

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 1 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto                          | Unidad de Medida | Producto | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|--|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|  |                  |          | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 1 CG Cerro Prieto IV                         | GWH              | GWH      | 0.1        | 0.1       | 0.1        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 0.0       |
| 2 CC Chihuahua                               | GWH              | GWH      | 0.4        | 0.4       | 0.4        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 423.0      | 423.0     | 423.0      | 423.0     | 423.0      | 423.0     | 423.0      | 423.0     | 423.0      | 0.0       |
| 3 CCI Guerrero Negro II                      | GWH              | GWH      | 0.0        | 0.0       | 0.0        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 0.0       |
| 4 CC Monterrey II                            | GWH              | GWH      | 0.4        | 0.4       | 0.4        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 437.0      | 437.0     | 437.0      | 437.0     | 437.0      | 437.0     | 437.0      | 437.0     | 437.0      | 0.0       |
| 5 CD Puerto San Carlos II                    | GWH              | GWH      | 0.0        | 0.0       | 0.0        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 39.4       | 39.4      | 39.4       | 39.4      | 39.4       | 39.4      | 39.4       | 39.4      | 39.4       | 0.0       |
| 6 CC Rosarito III (Unidades 8 y 9)           | GWH              | GWH      | 0.5        | 0.5       | 0.5        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 496.0      | 496.0     | 496.0      | 496.0     | 496.0      | 496.0     | 496.0      | 496.0     | 496.0      | 0.0       |
| 7 CT Samalayuca II                           | GWH              | GWH      | 0.5        | 0.5       | 0.5        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 505.8      | 505.8     | 505.8      | 505.8     | 505.8      | 505.8     | 505.8      | 505.8     | 505.8      | 0.0       |
| 9 LT 211 Cable Submarino                     | Km-C             | Km-C     | 83.2       | 83.2      | 83.2       | 83.2      | 83.2       | 83.2      | 83.2       | 83.2      | 83.2       | 0.0       |
| 10 LT 214 y 215 Sureste-Peninsular           | Km-C             | Km-C     | 749.0      | 749.0     | 749.0      | 749.0     | 749.0      | 749.0     | 749.0      | 749.0     | 749.0      | 0.0       |
| 11 LT 216 y 217 Noroeste                     | Km-C             | Km-C     | 936.0      | 936.0     | 936.0      | 936.0     | 936.0      | 936.0     | 936.0      | 936.0     | 936.0      | 0.0       |
| 12 SE 212 y 213 SF6 Potencia y Distribución  | MVA              | MVA      | 2,015.0    | 2,015.0   | 2,015.0    | 2,015.0   | 2,015.0    | 2,015.0   | 2,015.0    | 2,015.0   | 2,015.0    | 0.0       |
| 13 SE 218 Noroeste                           | MVA              | MVA      | 1,327.0    | 1,327.0   | 1,327.0    | 1,327.0   | 1,327.0    | 1,327.0   | 1,327.0    | 1,327.0   | 1,327.0    | 0.0       |
| 14 SE 219 Sureste-Peninsular                 | MVA              | MVA      | 493.0      | 493.0     | 493.0      | 493.0     | 493.0      | 493.0     | 493.0      | 493.0     | 493.0      | 0.0       |
| 15 SE 220 Oriental-Centro                    | MVA              | MVA      | 1,376.0    | 1,376.0   | 1,376.0    | 1,376.0   | 1,376.0    | 1,376.0   | 1,376.0    | 1,376.0   | 1,376.0    | 0.0       |
| 16 SE 221 Occidental                         | MVA              | MVA      | 1,785.0    | 1,785.0   | 1,785.0    | 1,785.0   | 1,785.0    | 1,785.0   | 1,785.0    | 1,785.0   | 1,785.0    | 0.0       |
| 17 LT 301 Centro                             | Km-C             | Km-C     | 541.5      | 541.5     | 541.5      | 541.5     | 541.5      | 541.5     | 541.5      | 541.5     | 541.5      | 0.0       |
| 18 LT 302 Sureste                            | Km-C             | Km-C     | 475.0      | 475.0     | 475.0      | 475.0     | 475.0      | 475.0     | 475.0      | 475.0     | 475.0      | 0.0       |
| 19 LT 303 Ixtapa - Pie de la Cuesta          | Km-C             | Km-C     | 280.0      | 280.0     | 280.0      | 280.0     | 280.0      | 280.0     | 280.0      | 280.0     | 280.0      | 0.0       |
| 20 LT 304 Noroeste                           | Km-C             | Km-C     | 329.0      | 329.0     | 329.0      | 329.0     | 329.0      | 329.0     | 329.0      | 329.0     | 329.0      | 0.0       |
| 21 SE 305 Centro-Oriente                     | MVA              | MVA      | 910.0      | 910.0     | 910.0      | 910.0     | 910.0      | 910.0     | 910.0      | 910.0     | 910.0      | 0.0       |
| 22 SE 306 Sureste                            | MVA              | MVA      | 1,033.0    | 1,033.0   | 1,033.0    | 1,033.0   | 1,033.0    | 1,033.0   | 1,033.0    | 1,033.0   | 1,033.0    | 0.0       |
| 23 SE 307 Noreste                            | MVA              | MVA      | 866.0      | 866.0     | 866.0      | 866.0     | 866.0      | 866.0     | 866.0      | 866.0     | 866.0      | 0.0       |
| 24 SE 308 Noroeste                           | MVA              | MVA      | 1,700.0    | 1,700.0   | 1,700.0    | 1,700.0   | 1,700.0    | 1,700.0   | 1,700.0    | 1,700.0   | 1,700.0    | 0.0       |
| 25 CG Los Azúfres II y Campo Geotérmico      | GWH              | GWH      | 0.1        | 0.1       | 0.1        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 0.0       |
| 26 CH Manuel Moreno Torres (2a. Etapa)       | GWH              | GWH      | 0.9        | 0.9       | 0.9        | 0.0       |            |           |            |           |            |           |
|  | MW               | MW       | 930.0      | 930.0     | 930.0      | 930.0     | 930.0      | 930.0     | 930.0      | 930.0     | 930.0      | 0.0       |
| 27 LT 406 Red Asociada a Tuxpan II, III y IV | Km-C             | Km-C     | 471.6      | 471.6     | 471.6      | 471.6     | 471.6      | 471.6     | 471.6      | 471.6     | 471.6      | 0.0       |
|  | MVAR             | MVAR     | 175.0      | 175.0     | 175.0      | 175.0     | 175.0      | 175.0     | 175.0      | 175.0     | 175.0      | 0.0       |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 2 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto                                 | Unidad de Medida | Producto | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|   |                  |          | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 28 LT 407 Red Asociada a Altamira II, III y IV      | Km-C             | Km-C     | 1,030.0    | 1,030.0   | 1,030.0    | 1,030.0   | 1,030.0    | 1,030.0   | 1,030.0    | 1,030.0   | 1,030.0    | 0.0       |
|   | MVA              | MVA      | 875.0      | 875.0     | 875.0      | 875.0     | 875.0      | 875.0     | 875.0      | 875.0     | 875.0      | 0.0       |
|   | MVAR             | MVAR     | 577.3      | 577.3     | 577.3      | 577.3     | 577.3      | 577.3     | 577.3      | 577.3     | 577.3      | 0.0       |
| 29 LT 408 Naco-Nogales - Área Noroeste              | Km-C             | Km-C     | 200.0      | 200.0     | 200.0      | 200.0     | 200.0      | 200.0     | 200.0      | 200.0     | 200.0      | 0.0       |
| 30 LT 411 Sistema Nacional                          | Km-C             | Km-C     | 638.9      | 638.9     | 638.9      | 638.9     | 638.9      | 638.9     | 638.9      | 638.9     | 638.9      | 0.0       |
| 31 LT Manuel Moreno Torres Red Asociada (2a. Etapa) | Km-C             | Km-C     | 785.4      | 785.4     | 785.4      | 785.4     | 785.4      | 785.4     | 785.4      | 785.4     | 785.4      | 0.0       |
|   | MVAR             | MVAR     | 1,020.5    | 1,020.5   | 1,020.5    | 1,020.5   | 1,020.5    | 1,020.5   | 1,020.5    | 1,020.5   | 1,020.5    | 0.0       |
| 32 SE 401 Occidental - Central                      | MVA              | MVA      | 560.0      | 560.0     | 560.0      | 560.0     | 560.0      | 560.0     | 560.0      | 560.0     | 560.0      | 0.0       |
| 33 SE 402 Oriental - Peninsular                     | MVA              | MVA      | 667.0      | 667.0     | 667.0      | 667.0     | 667.0      | 667.0     | 667.0      | 667.0     | 667.0      | 0.0       |
| 34 SE 403 Noreste                                   | MVA              | MVA      | 680.0      | 680.0     | 680.0      | 680.0     | 680.0      | 680.0     | 680.0      | 680.0     | 680.0      | 0.0       |
| 35 SE 404 Noroeste-Norte                            | MVA              | MVA      | 531.9      | 531.9     | 531.9      | 531.9     | 531.9      | 531.9     | 531.9      | 531.9     | 531.9      | 0.0       |
| 36 SE 405 Compensación Alta Tensión                 | MVAR             | MVAR     | 340.8      | 340.8     | 340.8      | 340.8     | 340.8      | 340.8     | 340.8      | 340.8     | 340.8      | 0.0       |
|   | MVA              | MVA      | 4,252.8    | 4,252.8   | 4,252.8    | 4,252.8   | 4,252.8    | 4,252.8   | 4,252.8    | 4,252.8   | 4,252.8    | 0.0       |
| 37 SE 410 Sistema Nacional                          | MVAR             | MVAR     | 25.2       | 25.2      | 25.2       | 25.2      | 25.2       | 25.2      | 25.2       | 25.2      | 25.2       | 0.0       |
|   | GWH              | GWH      | 0.1        | 0.1       | 0.1        | 0.0       |            |           |            |           |            | 0.0       |
|   | MW               | MW       | 137.0      | 137.0     | 137.0      | 137.0     | 137.0      | 137.0     | 137.0      | 137.0     | 137.0      | 0.0       |
| 39 LT 414 Norte-Occidental                          | Km-C             | Km-C     | 360.0      | 360.0     | 360.0      | 360.0     | 360.0      | 360.0     | 360.0      | 360.0     | 360.0      | 0.0       |
|   | MVAR             | MVAR     | 54.0       | 54.0      | 54.0       | 54.0      | 54.0       | 54.0      | 54.0       | 54.0      | 54.0       | 0.0       |
| 40 LT 502 Oriental - Norte                          | Km-C             | Km-C     | 243.4      | 243.4     | 243.4      | 243.4     | 243.4      | 243.4     | 243.4      | 243.4     | 243.4      | 0.0       |
| 41 LT 506 Saltillo-Cañada                           | Km-C             | Km-C     | 694.0      | 694.0     | 694.0      | 694.0     | 694.0      | 694.0     | 694.0      | 694.0     | 694.0      | 0.0       |
|   | MVAR             | MVAR     | 566.7      | 566.7     | 566.7      | 566.7     | 566.7      | 566.7     | 566.7      | 566.7     | 566.7      | 0.0       |
| 42 LT Red Asociada de la Central Tamazunchale       | Km-C             | Km-C     | 397.1      | 397.1     | 397.1      | 397.1     | 397.1      | 397.1     | 397.1      | 397.1     | 397.1      | 0.0       |
|   | MVA              | MVA      | 375.0      | 375.0     | 375.0      | 375.0     | 375.0      | 375.0     | 375.0      | 375.0     | 375.0      | 0.0       |
|   | MVAR             | MVAR     | 233.3      | 233.3     | 233.3      | 233.3     | 233.3      | 233.3     | 233.3      | 233.3     | 233.3      | 0.0       |
| 43 LT Red Asociada de la Central Río Bravo III      | Km-C             | Km-C     | 251.5      | 251.5     | 251.5      | 251.5     | 251.5      | 251.5     | 251.5      | 251.5     | 251.5      | 0.0       |
|   | MVA              | MVA      | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 0.0       |
| 44 SE 412 Compensación Norte                        | MVAR             | MVAR     | 350.0      | 350.0     | 350.0      | 350.0     | 350.0      | 350.0     | 350.0      | 350.0     | 350.0      | 0.0       |
| 45 SE 413 Noroeste - Occidental                     | Km-C             | Km-C     | 58.3       | 58.3      | 58.3       | 58.3      | 58.3       | 58.3      | 58.3       | 58.3      | 58.3       | 0.0       |
|   | MVA              | MVA      | 1,100.0    | 1,100.0   | 1,100.0    | 1,100.0   | 1,100.0    | 1,100.0   | 1,100.0    | 1,100.0   | 1,100.0    | 0.0       |
| 46 SE 503 Oriental                                  | MVA              | MVA      | 189.0      | 189.0     | 189.0      | 189.0     | 189.0      | 189.0     | 189.0      | 189.0     | 189.0      | 0.0       |
| 47 SE 504 Norte - Occidental                        | MVA              | MVA      | 430.0      | 430.0     | 430.0      | 430.0     | 430.0      | 430.0     | 430.0      | 430.0     | 430.0      | 0.0       |
| 48 CCI Baja California Sur I                        | GWH              | GWH      | 0.0        | 0.0       | 0.0        | 0.0       |            |           |            |           |            | 0.0       |
|   | MW               | MW       | 41.3       | 41.3      | 41.3       | 41.3      | 41.3       | 41.3      | 41.3       | 41.3      | 41.3       | 0.0       |
| 49 LT 609 Transmisión Noroeste - Occidental         | Km-C             | Km-C     | 916.0      | 916.0     | 916.0      | 916.0     | 916.0      | 916.0     | 916.0      | 916.0     | 916.0      | 0.0       |
|   | MVA              | MVA      | 375.0      | 375.0     | 375.0      | 375.0     | 375.0      | 375.0     | 375.0      | 375.0     | 375.0      | 0.0       |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 3 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto   | Unidad de Medida | Producto | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|   |                  |          | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 50 LT 610 Transmisión Noroeste - Norte                            | Km-C             | Km-C     | 996.3      | 996.3     | 996.3      | 996.3     | 996.3      | 996.3     | 996.3      | 996.3     | 996.3      | 0.0       |
|   | MVA              | MVA      | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 0.0       |
|   | MVAR             | MVAR     | 100.4      | 100.4     | 100.4      | 100.4     | 100.4      | 100.4     | 100.4      | 100.4     | 100.4      | 0.0       |
| 51 LT 612 Subtransmisión Norte - Noreste                          | Km-C             | Km-C     | 19.7       | 19.7      | 19.7       | 19.7      | 19.7       | 19.7      | 19.7       | 19.7      | 19.7       | 0.0       |
| 52 LT 613 Subtransmisión Occidental                               | Km-C             | Km-C     | 159.0      | 159.0     | 159.0      | 159.0     | 159.0      | 159.0     | 159.0      | 159.0     | 159.0      | 0.0       |
| 53 LT 614 Subtransmisión Oriental                                 | Km-C             | Km-C     | 37.2       | 37.2      | 37.2       | 37.2      | 37.2       | 37.2      | 37.2       | 37.2      | 37.2       | 0.0       |
| 54 LT 615 Subtransmisión Peninsular                               | Km-C             | Km-C     | 89.5       | 89.5      | 89.5       | 89.5      | 89.5       | 89.5      | 89.5       | 89.5      | 89.5       | 0.0       |
| 55 LT Red Asociada de Transmisión de la CCI Baja California Sur I | Km-C             | Km-C     | 49.6       | 49.6      | 49.6       | 49.6      | 49.6       | 49.6      | 49.6       | 49.6      | 49.6       | 0.0       |
|   | MVA              | MVA      | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 0.0       |
| 57 LT 1012 Red de Transmisión Asociada a la CCC Baja California   | Km-C             | Km-C     | 8.2        | 8.2       | 8.2        | 8.2       | 8.2        | 8.2       | 8.2        | 8.2       | 8.2        | 0.0       |
|   | Otros            | Otros    | 11.0       | 11.0      | 11.0       | 11.0      | 11.0       | 11.0      | 11.0       | 11.0      | 11.0       | 0.0       |
| 58 SE 607 Sistema Bajío - Oriental                                | Km-C             | Km-C     | 149.4      | 149.4     | 149.4      | 149.4     | 149.4      | 149.4     | 149.4      | 149.4     | 149.4      | 0.0       |
|   | MVA              | MVA      | 1,808.2    | 1,808.2   | 1,808.2    | 1,808.2   | 1,808.2    | 1,808.2   | 1,808.2    | 1,808.2   | 1,808.2    | 0.0       |
| 59 SE 611 Subtransmisión Baja California - Noroeste               | Km-C             | Km-C     | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 0.0       |
|   | MVA              | MVA      | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 0.0       |
|   | MVAR             | MVAR     | 18.0       | 18.0      | 18.0       | 18.0      | 18.0       | 18.0      | 18.0       | 18.0      | 18.0       | 0.0       |
| 60 SUV Suministro de vapor a las Centrales de Cerro Prieto        | MW               | MW       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 0.0       |
|   | Ton/hr           | Ton/hr   | 2,000.0    | 2,000.0   | 2,000.0    | 2,000.0   | 2,000.0    | 2,000.0   | 2,000.0    | 2,000.0   | 2,000.0    | 0.0       |
| 61 CC Hermosillo Conversión de TG a CC                            | MW               | MW       | 88.0       | 88.0      | 88.0       | 88.0      | 88.0       | 88.0      | 88.0       | 88.0      | 88.0       | 0.0       |
| 62 CCC Pacífico   | MW               | MW       | 678.4      | 678.4     | 678.4      | 678.4     | 678.4      | 678.4     | 678.4      | 678.4     | 678.4      | 0.0       |
|   | Otros            | Otros    | 1.3        | 1.3       | 1.3        | 1.3       | 1.3        | 1.3       | 1.3        | 1.3       | 1.3        | 0.0       |
| 63 CH El Cajón  | MW               | MW       | 750.0      | 750.0     | 750.0      | 750.0     | 750.0      | 750.0     | 750.0      | 750.0     | 750.0      | 0.0       |
| 64 LT Lineas Centro   | Km-C             | Km-C     | 16.9       | 16.9      | 16.9       | 16.9      | 16.9       | 16.9      | 16.9       | 16.9      | 16.9       | 0.0       |
|   | MVA              | MVA      | 40.0       | 40.0      | 40.0       | 40.0      | 40.0       | 40.0      | 40.0       | 40.0      | 40.0       | 0.0       |
|   | MVAR             | MVAR     | 2.4        | 2.4       | 2.4        | 2.4       | 2.4        | 2.4       | 2.4        | 2.4       | 2.4        | 0.0       |
| 65 LT Red de Transmisión Asociada a la CH el Cajón                | Km-C             | Km-C     | 239.0      | 239.0     | 239.0      | 239.0     | 239.0      | 239.0     | 239.0      | 239.0     | 239.0      | 0.0       |
|   | MVAR             | MVAR     | 166.7      | 166.7     | 166.7      | 166.7     | 166.7      | 166.7     | 166.7      | 166.7     | 166.7      | 0.0       |
| 66 LT Red de Transmisión Asociada a Altamira V                    | Km-C             | Km-C     | 506.9      | 506.9     | 506.9      | 506.9     | 506.9      | 506.9     | 506.9      | 506.9     | 506.9      | 0.0       |
|   | MVAR             | MVAR     | 124.0      | 124.0     | 124.0      | 124.0     | 124.0      | 124.0     | 124.0      | 124.0     | 124.0      | 0.0       |
| 67 LT Red de Transmisión Asociada a la Laguna II                  | Km-C             | Km-C     | 57.8       | 57.8      | 57.8       | 57.8      | 57.8       | 57.8      | 57.8       | 57.8      | 57.8       | 0.0       |
| 68 LT Red de Transmisión Asociada a el Pacífico                   | Km-C             | Km-C     | 74.6       | 74.6      | 74.6       | 74.6      | 74.6       | 74.6      | 74.6       | 74.6      | 74.6       | 0.0       |
|   | MVAR             | MVAR     | 990.5      | 990.5     | 990.5      | 990.5     | 990.5      | 990.5     | 990.5      | 990.5     | 990.5      | 0.0       |
| 69 LT 707 Enlace Norte-Sur  | Km-C             | Km-C     | 443.9      | 443.9     | 443.9      | 443.9     | 443.9      | 443.9     | 443.9      | 443.9     | 443.9      | 0.0       |
|   | MVAR             | MVAR     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 0.0       |
| 70 LT Riviera Maya  | Km-C             | Km-C     | 370.0      | 370.0     | 370.0      | 370.0     | 370.0      | 370.0     | 370.0      | 370.0     | 370.0      | 0.0       |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 4 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto                              | Unidad de Medida | Producto         | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|--|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|  |                  |                  | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 71 PRR Presa Reguladora Amata                    | GWH              | GWH              | 36.8       | 36.8      | 36.8       | 36.8      | 36.8       | 36.8      | 36.8       | 36.8      | 36.8       | 0.0       |
| 72 RM Adolfo López Mateos                        | F. PLANTA        | Factor de Planta | 77.4       | 77.4      | 77.4       | 77.4      | 77.4       | 77.4      | 77.4       | 77.4      | 77.4       | 0.0       |
| 73 RM Altamira                                   | F. PLANTA        | Factor de Planta | 73.5       | 73.5      | 73.5       | 73.5      | 73.5       | 73.5      | 73.5       | 73.5      | 73.5       | 0.0       |
|  | GWH              | GWH              | 73.5       | 73.5      | 73.5       | 0.0       |            |           |            |           |            |           |
| 74 RM Botello                                    | MW               | MW               | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 0.0       |
| 75 RM Carbón II                                  | F. PLANTA        | Factor de Planta | 74.9       | 74.9      | 74.9       | 74.9      | 74.9       | 74.9      | 74.9       | 74.9      | 74.9       | 0.0       |
|  | Otros            | Otros            | 81.3       | 81.3      | 81.3       | 0.0       |            |           |            |           |            |           |
| 76 RM Carlos Rodríguez Rivero                    | F. PLANTA        | Factor de Planta | 56.4       | 56.4      | 56.4       | 56.4      | 56.4       | 56.4      | 56.4       | 56.4      | 56.4       | 0.0       |
|  | GWH              | GWH              | 56.4       | 56.4      | 56.4       | 0.0       |            |           |            |           |            |           |
|  | Otros            | Otros            | 67.8       | 67.8      | 67.8       | 0.0       |            |           |            |           |            |           |
| 77 RM Dos Bocas                                  | F. PLANTA        | Factor de Planta | 75.3       | 75.3      | 75.3       | 75.3      | 75.3       | 75.3      | 75.3       | 75.3      | 75.3       | 0.0       |
| 78 RM Emilio Portes Gil                          | F. PLANTA        | Factor de Planta | 73.1       | 73.1      | 73.1       | 73.1      | 73.1       | 73.1      | 73.1       | 73.1      | 73.1       | 0.0       |
| 79 RM Francisco Pérez Ríos                       | F. PLANTA        | Factor de Planta | 82.5       | 82.5      | 82.5       | 82.5      | 82.5       | 82.5      | 82.5       | 82.5      | 82.5       | 0.0       |
| 80 RM Gomez Palacio                              | F. PLANTA        | Factor de Planta | 67.5       | 67.5      | 67.5       | 67.5      | 67.5       | 67.5      | 67.5       | 67.5      | 67.5       | 0.0       |
| 82 RM Huinalá                                    | F. PLANTA        | Factor de Planta | 64.3       | 64.3      | 64.3       | 64.3      | 64.3       | 64.3      | 64.3       | 64.3      | 64.3       | 0.0       |
| 83 RM Ixtaczoquitlán                             | MW               | MW               | 85.0       | 85.0      | 85.0       | 85.0      | 85.0       | 85.0      | 85.0       | 85.0      | 85.0       | 0.0       |
| 84 RM José Aceves Pozos (Mazatlán II)            | F. PLANTA        | Factor de Planta | 68.5       | 68.5      | 68.5       | 68.5      | 68.5       | 68.5      | 68.5       | 68.5      | 68.5       | 0.0       |
| 87 RM Gral. Manuel Álvarez Moreno (Manzanillo)   | F. PLANTA        | Factor de Planta | 82.0       | 82.0      | 82.0       | 82.0      | 82.0       | 82.0      | 82.0       | 82.0      | 82.0       | 0.0       |
| 90 RM CT Puerto Libertad                         | F. PLANTA        | Factor de Planta | 66.0       | 66.0      | 66.0       | 66.0      | 66.0       | 66.0      | 66.0       | 66.0      | 66.0       | 0.0       |
| 91 RM Punta Prieta                               | F. PLANTA        | Factor de Planta | 66.3       | 66.3      | 66.3       | 66.3      | 66.3       | 66.3      | 66.3       | 66.3      | 66.3       | 0.0       |
| 92 RM Salamanca                                  | F. PLANTA        | Factor de Planta | 70.4       | 70.4      | 70.4       | 70.4      | 70.4       | 70.4      | 70.4       | 70.4      | 70.4       | 0.0       |
| 93 RM Tuxpango                                   | MW               | MW               | 36.0       | 36.0      | 36.0       | 36.0      | 36.0       | 36.0      | 36.0       | 36.0      | 36.0       | 0.0       |
| 94 RM CT Valle de México                         | F. PLANTA        | Factor de Planta | 79.5       | 79.5      | 79.5       | 79.5      | 79.5       | 79.5      | 79.5       | 79.5      | 79.5       | 0.0       |
| 95 SE Norte                                      | MVA              | MVA              | 120.0      | 120.0     | 120.0      | 120.0     | 120.0      | 120.0     | 120.0      | 120.0     | 120.0      | 0.0       |
| 98 SE 705 Capacitores                            | MVAR             | MVAR             | 158.0      | 158.0     | 158.0      | 158.0     | 158.0      | 158.0     | 158.0      | 158.0     | 158.0      | 0.0       |
| 99 SE 708 Compensación Dinámicas Oriental -Norte | MVAR             | MVAR             | 1,190.0    | 1,190.0   | 1,190.0    | 1,190.0   | 1,190.0    | 1,190.0   | 1,190.0    | 1,190.0   | 1,190.0    | 0.0       |
| 100 SLT 701 Occidente-Centro                     | Km-C             | Km-C             | 220.0      | 220.0     | 220.0      | 220.0     | 220.0      | 220.0     | 220.0      | 220.0     | 220.0      | 0.0       |
|  | MVA              | MVA              | 240.0      | 240.0     | 240.0      | 240.0     | 240.0      | 240.0     | 240.0      | 240.0     | 240.0      | 0.0       |
|  | MVAR             | MVAR             | 9.8        | 9.8       | 9.8        | 9.8       | 9.8        | 9.8       | 9.8        | 9.8       | 9.8        | 0.0       |
| 101 SLT 702 Sureste-Peninsular                   | Km-C             | Km-C             | 88.0       | 88.0      | 88.0       | 88.0      | 88.0       | 88.0      | 88.0       | 88.0      | 88.0       | 0.0       |
|  | MVA              | MVA              | 110.0      | 110.0     | 110.0      | 110.0     | 110.0      | 110.0     | 110.0      | 110.0     | 110.0      | 0.0       |
|  | MVAR             | MVAR             | 8.4        | 8.4       | 8.4        | 0.0       |            |           |            |           |            |           |
| 102 SLT 703 Noreste-Norte                        | Km-C             | Km-C             | 124.0      | 124.0     | 124.0      | 124.0     | 124.0      | 124.0     | 124.0      | 124.0     | 124.0      | 0.0       |
|  | MVA              | MVA              | 110.0      | 110.0     | 110.0      | 110.0     | 110.0      | 110.0     | 110.0      | 110.0     | 110.0      | 0.0       |
| 103 SLT 704 Baja California - Noroeste           | MVA              | MVA              | 80.0       | 80.0      | 80.0       | 80.0      | 80.0       | 80.0      | 80.0       | 80.0      | 80.0       | 0.0       |
|  | MVAR             | MVAR             | 80.0       | 80.0      | 80.0       | 0.0       |            |           |            |           |            |           |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 5 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto                                      | Unidad de Medida | Producto         | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|--|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|  |                  |                  | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 104 SLT 706 Sistemas Norte                               | Km-C             | Km-C             | 715.1      | 605.1     | 715.1      | 605.1     | 715.1      | 622.3     | 715.1      | 622.3     | 715.1      | 0.0       |
|  | MVA              | MVA              | 1,513.3    | 1,233.3   | 1,513.3    | 1,233.3   | 1,513.3    | 1,263.3   | 1,513.3    | 1,293.3   | 1,513.3    | 0.0       |
|  | MVAR             | MVAR             | 18.0       | 18.0      | 18.0       | 18.0      | 18.0       | 18.0      | 18.0       | 18.0      | 18.0       | 0.0       |
| 105 SLT 709 Sistemas Sur                                 | Km-C             | Km-C             | 353.0      | 353.0     | 353.0      | 353.0     | 353.0      | 353.0     | 353.0      | 353.0     | 353.0      | 0.0       |
|  | MVA              | MVA              | 2,115.0    | 2,115.0   | 2,115.0    | 2,115.0   | 2,115.0    | 2,115.0   | 2,115.0    | 2,115.0   | 2,115.0    | 0.0       |
|  | MVAR             | MVAR             | 2,115.0    | 2,115.0   | 2,115.0    | 0.0       | 2,115.0    | 2,115.0   | 2,115.0    | 2,115.0   | 2,115.0    | 0.0       |
| 106 CC Conversión El Encino de TG aCC                    | MW               | MW               | 65.3       | 65.3      | 65.3       | 65.3      | 65.3       | 65.3      | 65.3       | 65.3      | 65.3       | 0.0       |
| 107 CCI Baja California Sur II                           | MW               | MW               | 42.8       | 42.8      | 42.8       | 42.8      | 42.8       | 42.8      | 42.8       | 42.8      | 42.8       | 0.0       |
| 108 LT 807 Durango I                                     | Km-C             | Km-C             | 248.0      | 248.0     | 248.0      | 248.0     | 248.0      | 248.0     | 248.0      | 248.0     | 248.0      | 0.0       |
|  | MVAR             | MVAR             | 33.3       | 33.3      | 33.3       | 33.3      | 33.3       | 33.3      | 33.3       | 33.3      | 33.3       | 0.0       |
| 110 RM CCC Tula  | F. PLANTA        | Factor de Planta | 81.6       | 81.6      | 81.6       | 81.6      | 81.6       | 81.6      | 81.6       | 81.6      | 81.6       | 0.0       |
| 111 RM CGT Cerro Prieto (U5)                             | F. PLANTA        | Factor de Planta | 75.0       | 75.0      | 75.0       | 75.0      | 75.0       | 75.0      | 75.0       | 75.0      | 75.0       | 0.0       |
| 112 RM CT Carbón II Unidades 2 y 4                       | F. PLANTA        | Factor de Planta | 80.3       | 80.3      | 80.3       | 80.3      | 80.3       | 80.3      | 80.3       | 80.3      | 80.3       | 0.0       |
| 113 RM CT Emilio Portes Gil Unidad 4                     | F. PLANTA        | Factor de Planta | 71.0       | 71.0      | 71.0       | 71.0      | 71.0       | 71.0      | 71.0       | 71.0      | 71.0       | 0.0       |
| 114 RM CT Francisco Pérez Ríos Unidad 5                  | F. PLANTA        | Factor de Planta | 81.2       | 81.2      | 81.2       | 81.2      | 81.2       | 81.2      | 81.2       | 81.2      | 81.2       | 0.0       |
| 117 RM CT Pdte. Adolfo López Mateos Unidades 3, 4, 5 y 6 | F. PLANTA        | Factor de Planta | 86.7       | 86.7      | 86.7       | 86.7      | 86.7       | 86.7      | 86.7       | 86.7      | 86.7       | 0.0       |
| 118 RM CT Pdte. Plutarco Elías Calles Unidades 1 y 2     | F. PLANTA        | Factor de Planta | 76.1       | 76.1      | 76.1       | 76.1      | 76.1       | 76.1      | 76.1       | 76.1      | 76.1       | 0.0       |
| 122 SE 811 Noroeste                                      | Km-C             | Km-C             | 8.0        | 8.0       | 8.0        | 8.0       | 8.0        | 8.0       | 8.0        | 8.0       | 8.0        | 0.0       |
|  | MVA              | MVA              | 120.0      | 120.0     | 120.0      | 120.0     | 120.0      | 120.0     | 120.0      | 120.0     | 120.0      | 0.0       |
|  | MVAR             | MVAR             | 7.2        | 7.2       | 7.2        | 7.2       | 7.2        | 7.2       | 7.2        | 7.2       | 7.2        | 0.0       |
| 123 SE 812 Golfo Norte                                   | Km-C             | Km-C             | 3.7        | 3.7       | 3.7        | 3.7       | 3.7        | 3.7       | 3.7        | 3.7       | 3.7        | 0.0       |
|  | MVA              | MVA              | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 0.0       |
|  | MVAR             | MVAR             | 3.6        | 3.6       | 3.6        | 3.6       | 3.6        | 3.6       | 3.6        | 3.6       | 3.6        | 0.0       |
| 124 SE 813 División Bajío                                | Km-C             | Km-C             | 68.1       | 68.1      | 68.1       | 68.1      | 68.1       | 68.1      | 68.1       | 68.1      | 68.1       | 0.0       |
|  | MVA              | MVA              | 270.0      | 270.0     | 270.0      | 270.0     | 270.0      | 270.0     | 270.0      | 270.0     | 270.0      | 0.0       |
|  | MVAR             | MVAR             | 8.8        | 8.8       | 8.8        | 8.8       | 8.8        | 8.8       | 8.8        | 8.8       | 8.8        | 0.0       |
| 126 SLT 801 Altiplano                                    | Km-C             | Km-C             | 138.9      | 138.9     | 138.9      | 138.9     | 138.9      | 138.9     | 138.9      | 138.9     | 138.9      | 0.0       |
|  | MVA              | MVA              | 1,000.0    | 1,000.0   | 1,000.0    | 1,000.0   | 1,000.0    | 1,000.0   | 1,000.0    | 1,000.0   | 1,000.0    | 0.0       |
| 127 SLT 802 Tamaulipas                                   | Km-C             | Km-C             | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 100.0     | 100.0      | 0.0       |
|  | MVA              | MVA              | 1,300.0    | 1,300.0   | 1,300.0    | 1,300.0   | 1,300.0    | 1,300.0   | 1,300.0    | 1,300.0   | 1,300.0    | 0.0       |
|  | MVAR             | MVAR             | 85.0       | 85.0      | 85.0       | 85.0      | 85.0       | 85.0      | 85.0       | 85.0      | 85.0       | 0.0       |
| 128 SLT 803 NOINE  | Km-C             | Km-C             | 150.8      | 33.3      | 150.8      | 33.3      | 150.8      | 33.3      | 150.8      | 33.3      | 150.8      | 0.0       |
|  | MVA              | MVA              | 1,033.3    | 900.0     | 1,033.3    | 900.0     | 1,033.3    | 900.0     | 1,033.3    | 900.0     | 1,033.3    | 0.0       |
|  | MVAR             | MVAR             | 30.0       | 30.0      | 30.0       | 30.0      | 30.0       | 30.0      | 30.0       | 30.0      | 30.0       | 0.0       |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

|                          |                 |
|--------------------------|-----------------|
| ENTIDAD: CFE Consolidado | Página: 6 de 15 |
|--------------------------|-----------------|

**Inversión Financiada Directa**

| Nombre del Proyecto                                    | Unidad de Medida | Producto | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|--|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|  |                  |          | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 130 SLT 806 Bajío                                      | Km-C             | Km-C     | 386.0      | 330.1     | 386.0      | 330.1     | 386.0      | 330.1     | 386.0      | 330.1     | 386.0      | 0.0       |
|  | MVA              | MVA      | 800.0      | 300.0     | 800.0      | 300.0     | 800.0      | 300.0     | 800.0      | 300.0     | 800.0      | 0.0       |
|  | MVAR             | MVAR     | 506.7      | 506.7     | 506.7      | 506.7     | 506.7      | 506.7     | 506.7      | 506.7     | 506.7      | 0.0       |
| 132 CE La Venta II                                     | MW               | MW       | 83.5       | 83.5      | 83.5       | 83.5      | 83.5       | 83.5      | 83.5       | 83.5      | 83.5       | 0.0       |
| 136 LT Red de Transmisión Asociada a la CE La Venta II | Km-C             | Km-C     | 17.8       | 17.8      | 17.8       | 17.8      | 17.8       | 17.8      | 17.8       | 17.8      | 17.8       | 0.0       |
|  | MVAR             | MVAR     | 17.8       | 17.8      | 17.8       | 0.0       | 17.8       | 17.8      | 17.8       | 17.8      | 17.8       | 0.0       |
|  | Otros            | Otros    | 2.0        | 2.0       | 2.0        | 2.0       | 2.0        | 2.0       | 2.0        | 2.0       | 2.0        | 0.0       |
| 138 SE 911 Noreste                                     | Km-C             | Km-C     | 25.0       | 25.0      | 25.0       | 25.0      | 25.0       | 25.0      | 25.0       | 25.0      | 25.0       | 0.0       |
|  | MVA              | MVA      | 80.0       | 80.0      | 80.0       | 80.0      | 80.0       | 80.0      | 80.0       | 80.0      | 80.0       | 0.0       |
| 139 SE 912 División Oriente                            | Km-C             | Km-C     | 0.0        | 3.6       | 0.0        | 3.6       | 0.0        | 3.6       | 0.0        | 3.6       | 0.0        | 0.0       |
|  | MVA              | MVA      | 20.0       | 20.0      | 20.0       | 20.0      | 20.0       | 20.0      | 20.0       | 20.0      | 20.0       | 0.0       |
|  | MVAR             | MVAR     | 173.7      | 143.7     | 173.7      | 143.7     | 173.7      | 143.7     | 173.7      | 143.7     | 173.7      | 0.0       |
| 140 SE 914 División Centro Sur                         | Km-C             | Km-C     | 90.0       | 5.9       | 90.0       | 5.9       | 90.0       | 5.9       | 90.0       | 5.9       | 90.0       | 0.0       |
|  | MVA              | MVA      | 50.0       | 30.0      | 50.0       | 30.0      | 50.0       | 30.0      | 50.0       | 30.0      | 50.0       | 0.0       |
|  | MVAR             | MVAR     | 9.3        | 9.3       | 9.3        | 9.3       | 9.3        | 9.3       | 9.3        | 9.3       | 9.3        | 0.0       |
| 141 SE 915 Occidental                                  | Km-C             | Km-C     | 10.4       | 10.4      | 10.4       | 10.4      | 10.4       | 10.4      | 10.4       | 10.4      | 10.4       | 0.0       |
|  | MVA              | MVA      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 0.0       |
| 142 SLT 901 Pacífico                                   | Km-C             | Km-C     | 290.8      | 110.4     | 290.8      | 110.4     | 290.8      | 110.4     | 290.8      | 110.4     | 290.8      | 0.0       |
|  | MVA              | MVA      | 733.3      | 500.0     | 733.3      | 500.0     | 733.3      | 500.0     | 733.3      | 500.0     | 733.3      | 0.0       |
|  | Otros            | Otros    | 14.0       | 0.0       | 14.0       | 0.0       | 14.0       | 0.0       | 14.0       | 0.0       | 14.0       | 0.0       |
| 143 SLT 902 Istmo                                      | Km-C             | Km-C     | 210.8      | 210.8     | 210.8      | 210.8     | 210.8      | 210.8     | 210.8      | 210.8     | 210.8      | 0.0       |
|  | MVA              | MVA      | 533.3      | 533.3     | 533.3      | 533.3     | 533.3      | 533.3     | 533.3      | 533.3     | 533.3      | 0.0       |
|  | MVAR             | MVAR     | 54.0       | 54.0      | 54.0       | 54.0      | 54.0       | 54.0      | 54.0       | 54.0      | 54.0       | 0.0       |
| 144 SLT 903 Cabo - Norte                               | Km-C             | Km-C     | 192.0      | 192.0     | 192.0      | 192.0     | 192.0      | 192.0     | 192.0      | 192.0     | 192.0      | 0.0       |
|  | MVA              | MVA      | 397.0      | 397.0     | 397.0      | 397.0     | 397.0      | 397.0     | 397.0      | 397.0     | 397.0      | 0.0       |
|  | MVAR             | MVAR     | 189.0      | 187.0     | 189.0      | 187.0     | 189.0      | 187.0     | 189.0      | 187.0     | 189.0      | 0.0       |
| 146 CH La Yesca  | MW               | MW       | 750.0      | 750.0     | 750.0      | 750.0     | 750.0      | 750.0     | 750.0      | 750.0     | 0.0        |           |
| 147 CCC Baja California                                | MW               | MW       | 272.0      | 272.0     | 272.0      | 272.0     | 272.0      | 272.0     | 272.0      | 272.0     | 0.0        |           |
| 148 RFO Red de Fibra Optica Proyecto Sur               | Km-C             | Km-C     | 1,880.0    | 1,880.0   | 1,880.0    | 1,880.0   | 1,880.0    | 1,880.0   | 1,880.0    | 1,880.0   | 1,880.0    | 0.0       |
| 149 RFO Red de Fibra Optica Proyecto Centro            | Km-C             | Km-C     | 1,954.3    | 1,954.3   | 1,954.3    | 1,954.3   | 1,954.3    | 1,954.3   | 1,954.3    | 1,954.3   | 1,954.3    | 0.0       |
| 150 RFO Red de Fibra Optica Proyecto Norte             | Km-C             | Km-C     | 2,664.4    | 2,664.4   | 2,664.4    | 2,664.4   | 2,664.4    | 2,664.4   | 2,664.4    | 2,664.4   | 2,664.4    | 0.0       |
| 151 SE 1006 Central----Sur                             | Km-C             | Km-C     | 13.9       | 13.9      | 13.9       | 13.9      | 13.9       | 13.9      | 13.9       | 13.9      | 13.9       | 0.0       |
|  | MVA              | MVA      | 70.0       | 30.0      | 70.0       | 30.0      | 70.0       | 30.0      | 70.0       | 30.0      | 70.0       | 0.0       |
|  | MVAR             | MVAR     | 0.0        | 1.8       | 0.0        | 1.8       | 0.0        | 1.8       | 0.0        | 1.8       | 0.0        | 0.0       |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 7 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto                                       | Unidad de Medida | Producto         | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|---|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|   |                  |                  | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 152 SE 1005 Noroeste                                      | Km-C             | Km-C             | 97.3       | 59.0      | 97.3       | 59.0      | 97.3       | 59.0      | 97.3       | 59.0      | 97.3       | 0.0       |
|   | MVA              | MVA              | 140.0      | 140.0     | 140.0      | 140.0     | 140.0      | 140.0     | 140.0      | 140.0     | 140.0      | 0.0       |
|   | MVAR             | MVAR             | 0.0        | 6.6       | 0.0        | 6.6       | 0.0        | 6.6       | 0.0        | 6.6       | 0.0        | 0.0       |
| 156 RM Infiernillo  | F. PLANTA        | Factor de Planta | 35.7       | 35.7      | 35.7       | 35.7      | 35.7       | 35.7      | 35.7       | 35.7      | 35.7       | 0.0       |
| 157 RM CT Francisco Pérez Ríos Unidades 1 y 2             | F. PLANTA        | Factor de Planta | 81.1       | 81.1      | 81.1       | 81.1      | 81.1       | 81.1      | 81.1       | 81.1      | 81.1       | 0.0       |
| 158 RM CT Puerto Libertad Unidad 4                        | F. PLANTA        | Factor de Planta | 65.8       | 65.8      | 65.8       | 65.8      | 65.8       | 65.8      | 65.8       | 65.8      | 65.8       | 0.0       |
| 159 RM CT Valle de México Unidades 5,6 y 7                | F. PLANTA        | Factor de Planta | 60.3       | 60.3      | 60.3       | 60.3      | 60.3       | 60.3      | 60.3       | 60.3      | 60.3       | 0.0       |
| 160 RM CCC Samalayuca II                                  | F. PLANTA        | Factor de Planta | 65.8       | 65.8      | 65.8       | 65.8      | 65.8       | 65.8      | 65.8       | 65.8      | 65.8       | 0.0       |
| 161 RM CCC El Sauz  | F. PLANTA        | Factor de Planta | 79.6       | 79.6      | 79.6       | 79.6      | 79.6       | 79.6      | 79.6       | 79.6      | 79.6       | 0.0       |
| 162 RM CCC Huinala II                                     | F. PLANTA        | Factor de Planta | 68.1       | 68.1      | 68.1       | 68.1      | 68.1       | 68.1      | 68.1       | 68.1      | 68.1       | 0.0       |
| 163 SE 1004 Compensación Dinámica Área Central            | MVAR             | MVAR             | 390.0      | 390.0     | 390.0      | 390.0     | 390.0      | 390.0     | 390.0      | 390.0     | 390.0      | 0.0       |
| 164 SE 1003 Subestaciones Eléctricas de Occidente         | Km-C             | Km-C             | 52.7       | 12.4      | 52.7       | 12.4      | 52.7       | 12.4      | 52.7       | 12.4      | 52.7       | 0.0       |
|   | MVA              | MVA              | 633.3      | 500.0     | 633.3      | 500.0     | 633.3      | 500.0     | 633.3      | 500.0     | 633.3      | 0.0       |
| 165 LT Red de Transmisión Asociada a la CC San Lorenzo    | Otros            | Otros            | 12.0       | 12.0      | 12.0       | 12.0      | 12.0       | 12.0      | 12.0       | 12.0      | 12.0       | 0.0       |
| 166 SLT 1002 Compensación y Transmisión Noreste - Sureste | Km-C             | Km-C             | 102.5      | 102.5     | 102.5      | 102.5     | 102.5      | 102.5     | 102.5      | 102.5     | 102.5      | 0.0       |
|   | MVAR             | MVAR             | 1,150.0    | 1,150.0   | 1,150.0    | 1,150.0   | 1,150.0    | 1,150.0   | 1,150.0    | 1,150.0   | 1,150.0    | 0.0       |
|   | Otros            | Otros            | 4.0        | 4.0       | 4.0        | 4.0       | 4.0        | 4.0       | 4.0        | 4.0       | 4.0        | 0.0       |
| 167 CC San Lorenzo Conversión de TG a CC                  | MW               | MW               | 116.1      | 116.1     | 116.1      | 116.1     | 116.1      | 116.1     | 116.1      | 116.1     | 116.1      | 0.0       |
| 168 SLT 1001 Red de Transmisión Baja -- Nogales           | Km-C             | Km-C             | 102.0      | 102.0     | 102.0      | 102.0     | 102.0      | 102.0     | 102.0      | 102.0     | 102.0      | 0.0       |
|   | MVA              | MVA              | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 0.0       |
| 170 LT Red de Transmisión Asociada a la CH La Yesca       | Km-C             | Km-C             | 220.1      | 220.1     | 220.1      | 220.1     | 220.1      | 220.1     | 220.1      | 220.1     | 220.1      | 0.0       |
|   | MVA              | MVA              | 116.9      | 0.0       | 116.9      | 0.0       | 116.9      | 0.0       | 116.9      | 0.0       | 116.9      | 0.0       |
|   | MVAR             | MVAR             | 116.9      | 116.9     | 116.9      | 116.9     | 116.9      | 116.9     | 116.9      | 116.9     | 116.9      | 0.0       |
| 171 CC Agua Prieta II (con campo solar)                   | GWH              | GWH              | 1.0        | 0.0       | 1.0        | 0.0       | 1.0        | 0.0       | 1.0        | 0.0       | 1.0        | 0.0       |
|   | MW               | MW               | 394.1      | 0.0       | 394.1      | 0.0       | 394.1      | 0.0       | 394.1      | 0.0       | 394.1      | 0.0       |
|   | Otros            | Otros            | 14.0       | 0.0       | 14.0       | 0.0       | 14.0       | 0.0       | 14.0       | 0.0       | 14.0       | 0.0       |
| 176 LT Red de transmisión asociada a la CC Agua Prieta II | Km-C             | Km-C             | 165.0      | 165.0     | 165.0      | 165.0     | 165.0      | 165.0     | 165.0      | 165.0     | 165.0      | 0.0       |
|   | Otros            | Otros            | 9.0        | 9.0       | 9.0        | 9.0       | 9.0        | 9.0       | 9.0        | 9.0       | 9.0        | 0.0       |
| 177 LT Red de Transmisión Asociada a la CE La Venta III   | Km-C             | Km-C             | 17.8       | 17.8      | 17.8       | 17.8      | 17.8       | 17.8      | 17.8       | 17.8      | 17.8       | 0.0       |
|   | Otros            | Otros            | 2.0        | 2.0       | 2.0        | 2.0       | 2.0        | 2.0       | 2.0        | 2.0       | 2.0        | 0.0       |
| 181 RM CN Laguna Verde                                    | MW               | MW               | 268.7      | 135.4     | 268.7      | 135.4     | 268.7      | 135.4     | 268.7      | 135.4     | 268.7      | 0.0       |
| 182 RM CT Puerto Libertad Unidades 2 y 3                  | F. PLANTA        | Factor de Planta | 57.0       | 57.0      | 57.0       | 57.0      | 57.0       | 57.0      | 57.0       | 57.0      | 57.0       | 0.0       |
| 183 RM CT Punta Prieta Unidad 2                           | F. PLANTA        | Factor de Planta | 65.7       | 65.7      | 65.7       | 65.7      | 65.7       | 65.7      | 65.7       | 65.7      | 65.7       | 0.0       |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 8 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto  | Unidad de Medida | Producto | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|--|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|  |                  |          | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 185 SE 1110 Compensación Capacitiva del Norte                      | Km-C             | Km-C     | 1.0        | 0.0       | 1.0        | 0.0       | 1.0        | 0.0       | 1.0        | 0.0       | 1.0        | 0.0       |
|  | MVA              | MVA      | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 604.1      | 0.0       |
|  | MVAR             | MVAR     | 604.1      | 604.1     | 604.1      | 604.1     | 604.1      | 604.1     | 604.1      | 604.1     |            |           |
| 188 SE 1116 Transformación del Noreste                             | Km-C             | Km-C     | 443.8      | 277.0     | 443.8      | 277.0     | 443.8      | 277.0     | 443.8      | 277.0     | 443.8      | 0.0       |
|  | MVA              | MVA      | 1,500.0    | 1,000.0   | 1,500.0    | 1,000.0   | 1,500.0    | 1,000.0   | 1,500.0    | 1,000.0   | 1,500.0    | 0.0       |
| 189 SE 1117 Transformación de Guaymas                              | Km-C             | Km-C     | 14.3       | 12.7      | 14.3       | 12.7      | 14.3       | 12.7      | 14.3       | 12.7      | 14.3       | 0.0       |
|  | MVA              | MVA      | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 0.0       |
| 190 SE 1120 Noroeste   | Km-C             | Km-C     | 71.7       | 57.2      | 71.7       | 57.2      | 71.7       | 84.3      | 71.7       | 84.3      | 71.7       | 0.0       |
|  | MVA              | MVA      | 270.0      | 240.0     | 270.0      | 240.0     | 270.0      | 270.0     | 270.0      | 270.0     | 270.0      | 0.0       |
|  | MVAR             | MVAR     | 16.2       | 14.4      | 16.2       | 14.4      | 16.2       | 16.2      | 16.2       | 16.2      | 16.2       | 0.0       |
| 191 SE 1121 Baja California  | Km-C             | Km-C     | 3.5        | 3.5       | 3.5        | 3.5       | 3.5        | 3.5       | 3.5        | 3.5       | 3.5        | 0.0       |
|  | MVA              | MVA      | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 60.0      | 60.0       | 0.0       |
|  | MVAR             | MVAR     | 3.6        | 3.6       | 3.6        | 3.6       | 3.6        | 3.6       | 3.6        | 3.6       | 3.6        | 0.0       |
| 192 SE 1122 Golfo Norte  | Km-C             | Km-C     | 77.5       | 43.7      | 77.5       | 43.7      | 77.5       | 43.7      | 77.5       | 43.7      | 77.5       | 0.0       |
|  | MVA              | MVA      | 210.0      | 180.0     | 210.0      | 180.0     | 210.0      | 180.0     | 210.0      | 180.0     | 210.0      | 0.0       |
|  | MVAR             | MVAR     | 12.6       | 10.8      | 12.6       | 10.8      | 12.6       | 10.8      | 12.6       | 10.8      | 12.6       | 0.0       |
| 193 SE 1123 Norte  | Km-C             | Km-C     | 9.0        | 0.1       | 9.0        | 0.1       | 9.0        | 0.1       | 9.0        | 0.1       | 9.0        | 0.0       |
|  | MVA              | MVA      | 60.0       | 30.0      | 60.0       | 30.0      | 60.0       | 30.0      | 60.0       | 30.0      | 60.0       | 0.0       |
|  | MVAR             | MVAR     | 3.6        | 1.8       | 3.6        | 1.8       | 3.6        | 1.8       | 3.6        | 1.8       | 3.6        | 0.0       |
| 194 SE 1124 Bajío Centro   | Km-C             | Km-C     | 106.4      | 47.8      | 106.4      | 47.8      | 106.4      | 47.8      | 106.4      | 47.8      | 106.4      | 0.0       |
|  | MVA              | MVA      | 60.0       | 30.0      | 60.0       | 30.0      | 60.0       | 30.0      | 60.0       | 30.0      | 60.0       | 0.0       |
|  | MVAR             | MVAR     | 3.6        | 1.8       | 3.6        | 1.8       | 3.6        | 1.8       | 3.6        | 1.8       | 3.6        | 0.0       |
| 195 SE 1125 Distribución   | Km-C             | Km-C     | 347.7      | 347.7     | 347.7      | 347.7     | 347.7      | 347.7     | 347.7      | 347.7     | 347.7      | 0.0       |
|  | MVA              | MVA      | 79.0       | 79.0      | 79.0       | 79.0      | 79.0       | 79.0      | 79.0       | 79.0      | 79.0       | 0.0       |
|  | MVAR             | MVAR     | 4.8        | 4.8       | 4.8        | 4.8       | 4.8        | 4.8       | 4.8        | 4.8       | 4.8        | 0.0       |
| 197 SE 1127 Sureste  | Km-C             | Km-C     | 6.3        | 6.3       | 6.3        | 6.3       | 6.3        | 6.3       | 6.3        | 6.3       | 6.3        | 0.0       |
|  | MVA              | MVA      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 0.0       |
|  | MVAR             | MVAR     | 3.0        | 3.0       | 3.0        | 3.0       | 3.0        | 3.0       | 3.0        | 3.0       | 3.0        | 0.0       |
| 198 SE 1128 Centro Sur   | Km-C             | Km-C     | 45.0       | 19.5      | 45.0       | 19.5      | 45.0       | 19.5      | 45.0       | 19.5      | 45.0       | 0.0       |
|  | MVA              | MVA      | 250.0      | 80.0      | 250.0      | 80.0      | 250.0      | 80.0      | 250.0      | 80.0      | 250.0      | 0.0       |
|  | MVAR             | MVAR     | 15.0       | 6.8       | 15.0       | 6.8       | 15.0       | 6.8       | 15.0       | 6.8       | 15.0       | 0.0       |
| 199 SE 1129 Compensación redes                                     | MVA              | MVA      | 13.9       | 8.4       | 13.9       | 8.4       | 13.9       | 8.4       | 13.9       | 8.4       | 13.9       | 0.0       |
|  | MVAR             | MVAR     | 200.1      | 200.1     | 200.1      | 200.1     | 200.1      | 200.1     | 200.1      | 200.1     | 200.1      | 0.0       |
|  | Km-C             | Km-C     | 229.0      | 187.5     | 229.0      | 187.5     | 229.0      | 187.5     | 229.0      | 187.5     | 229.0      | 0.0       |
| 200 SLT 1111 Transmisión y Transformación del Central - Occidental | MVA              | MVA      | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 0.0       |
|  | MVAR             | MVAR     | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 0.0       |
|  | Km-C             | Km-C     | 281.0      | 227.5     | 281.0      | 227.5     | 281.0      | 227.5     | 281.0      | 227.5     | 281.0      | 0.0       |
| 201 SLT 1112 Transmisión y Transformación del Noroeste             | MVA              | MVA      | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 0.0       |
|  | MVAR             | MVAR     | 28.0       | 1.0       | 28.0       | 1.0       | 28.0       | 1.0       | 28.0       | 1.0       | 28.0       | 0.0       |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 9 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto   | Unidad de Medida    | Producto            | 2017                        |                             | 2018                        |                             | 2019                        |                             | 2020                        |                             | 2021                        |                   |
|---|---------------------|---------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------|
|   |                     |                     | Programada                  | Alcanzada                   | Programada                  | Alcanzada                   | Programada                  | Alcanzada                   | Programada                  | Alcanzada                   | Programada                  | Alcanzada         |
| 202 SLT 1114 Transmisión y Transformación del Oriental            | Km-C<br>MVA         | Km-C<br>MVA         | 499.5<br>1,300.0            | 206.1<br>1,300.0            | 499.5<br>1,300.0            | 206.1<br>1,300.0            | 499.5<br>1,300.0            | 206.1<br>1,300.0            | 499.5<br>1,300.0            | 206.1<br>1,300.0            | 499.5<br>1,300.0            | 0.0<br>0.0        |
| 203 SLT 1118 Transmisión y Transformación del Norte               | Km-C<br>MVA         | Km-C<br>MVA         | 258.1<br>133.3              | 258.1<br>133.3              | 258.1<br>133.3              | 258.1<br>133.3              | 258.1<br>133.3              | 258.1<br>133.3              | 258.1<br>133.3              | 258.1<br>133.3              | 258.1<br>133.3              | 0.0<br>0.0        |
|   | Otros               | Otros               | 11.0                        | 11.0                        | 11.0                        | 11.0                        | 11.0                        | 11.0                        | 11.0                        | 11.0                        | 11.0                        | 0.0               |
| 204 SLT 1119 Transmisión y Transformación del Sureste             | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 202.9<br>875.0<br>60.0      | 175.9<br>875.0<br>60.0      | 202.9<br>875.0<br>60.0      | 175.9<br>875.0<br>60.0      | 202.9<br>875.0<br>60.0      | 175.9<br>875.0<br>60.0      | 202.9<br>875.0<br>60.0      | 175.9<br>875.0<br>60.0      | 202.9<br>875.0<br>60.0      | 0.0<br>0.0<br>0.0 |
| 205 SUV Suministro de 970 T/h a las Centrales de Cerro Prieto     | Ton/hr              | Ton/hr              | 970.0                       | 970.0                       | 970.0                       | 970.0                       | 970.0                       | 970.0                       | 970.0                       | 970.0                       | 970.0                       | 0.0               |
| 206 SE 1206 Conversión a 400 kV de la LT Mazatlan II - La Higuera | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 2.6<br>875.0<br>175.0       | 0.0<br>0.0<br>0.0 |
| 207 SE 1213 COMPENSACION DE REDES                                 | MVA<br>MVAR         | MVA<br>MVAR         | 25.0<br>206.7               | 25.0<br>206.7               | 25.0<br>206.7               | 25.0<br>206.7               | 25.0<br>206.7               | 25.0<br>206.7               | 25.0<br>206.7               | 25.0<br>206.7               | 25.0<br>206.7               | 0.0<br>0.0        |
| 208 SE 1205 Compensación Oriental - Peninsular                    | MVAR                | MVAR                | 195.0                       | 195.0                       | 195.0                       | 195.0                       | 195.0                       | 195.0                       | 195.0                       | 195.0                       | 195.0                       | 0.0               |
| 209 SE 1212 SUR - PENINSULAR                                      | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 134.0<br>368.8<br>82.2      | 249.4<br>99.4<br>60.0       | 134.0<br>368.8<br>82.2      | 249.4<br>99.4<br>60.0       | 134.0<br>368.8<br>82.2      | 249.4<br>99.4<br>60.0       | 134.0<br>368.8<br>82.2      | 58.2<br>269.4<br>61.2       | 134.0<br>368.8<br>82.2      | 0.0<br>0.0<br>0.0 |
| 210 SLT 1204 Conversión a 400 kV del Área Peninsular              | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 239.9<br>1,175.0<br>1,008.3 | 0.0<br>0.0<br>0.0 |
| 211 SLT 1203 Transmisión y Transformación Oriental - Sureste      | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 243.8<br>1,205.0<br>24.9    | 238.7<br>1,205.0<br>24.9    | 243.8<br>1,205.0<br>24.9    | 238.7<br>1,205.0<br>24.9    | 243.8<br>1,205.0<br>24.9    | 238.7<br>1,205.0<br>24.9    | 243.8<br>1,205.0<br>24.9    | 238.7<br>1,205.0<br>24.9    | 243.8<br>1,205.0<br>24.9    | 0.0<br>0.0<br>0.0 |
| 212 SE 1202 Suministro de Energía a la Zona Manzanillo            | Km-C<br>MVA         | Km-C<br>MVA         | 56.6<br>375.0               | 56.6<br>375.0               | 56.6<br>375.0               | 56.6<br>375.0               | 56.6<br>375.0               | 56.6<br>375.0               | 56.6<br>375.0               | 56.6<br>375.0               | 56.6<br>375.0               | 0.0<br>0.0        |
| 213 SE 1211 NORESTE - CENTRAL                                     | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 203.7<br>230.0<br>14.4      | 4.0<br>19.7<br>3.6          | 203.7<br>230.0<br>14.4      | 149.5<br>140.0<br>9.0       | 203.7<br>230.0<br>14.4      | 192.1<br>200.0<br>12.6      | 203.7<br>230.0<br>14.4      | 192.1<br>200.0<br>12.6      | 203.7<br>230.0<br>14.4      | 0.0<br>0.0<br>0.0 |
| 214 SE 1210 NORTE - NOROESTE                                      | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 354.5<br>580.0<br>43.3      | 74.7<br>370.0<br>22.8       | 354.5<br>580.0<br>43.3      | 74.7<br>490.0<br>30.0       | 354.5<br>580.0<br>43.3      | 74.7<br>490.0<br>30.0       | 354.5<br>580.0<br>43.3      | 138.1<br>520.0<br>31.8      | 354.5<br>580.0<br>43.3      | 0.0<br>0.0<br>0.0 |
| 215 SLT 1201 Transmisión y Transformación de Baja California      | Km-C<br>MVA<br>MVAR | Km-C<br>MVA<br>MVAR | 46.0<br>130.0<br>206.6      | 14.0<br>90.0<br>204.2       | 46.0<br>130.0<br>206.6      | 14.0<br>130.0<br>206.6      | 46.0<br>130.0<br>206.6      | 45.2<br>130.0<br>206.6      | 46.0<br>130.0<br>206.6      | 45.2<br>130.0<br>206.6      | 46.0<br>130.0<br>206.6      | 0.0<br>0.0<br>0.0 |
| 216 RM CCC Poza Rica  | F. PLANTA           | Factor de Planta    | 89.2                        | 9.1                         | 89.2                        | 9.1                         | 89.2                        | 9.1                         | 89.2                        | 9.1                         | 89.2                        | 0.0               |
| 217 RM CCC El Sauz Paquete 1                                      | F. PLANTA           | Factor de Planta    | 89.9                        | 89.9                        | 89.9                        | 89.9                        | 89.9                        | 89.9                        | 89.9                        | 89.9                        | 89.9                        | 0.0               |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 10 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto   | Unidad de Medida | Producto | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|   |                  |          | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 218 LT Red de Trans Asoc al proy de temp abierta y Oax. II, III, IV | Km-C             | Km-C     | 424.8      | 424.8     | 424.8      | 424.8     | 424.8      | 424.8     | 424.8      | 424.8     | 424.8      | 0.0       |
|   | MVA              | MVA      | 2,125.0    | 2,125.0   | 2,125.0    | 2,125.0   | 2,125.0    | 2,125.0   | 2,125.0    | 2,125.0   | 2,125.0    | 0.0       |
|   | MVAR             | MVAR     | 675.0      | 675.0     | 675.0      | 675.0     | 675.0      | 675.0     | 675.0      | 675.0     | 675.0      | 0.0       |
| 219 SLT Red de Transmisión Asociada a Manzanillo I U-1 y 2          | Km-C             | Km-C     | 17.0       | 17.0      | 17.0       | 17.0      | 17.0       | 17.0      | 17.0       | 17.0      | 17.0       | 0.0       |
| 222 CC CC Repotenciación CT Manzanillo I U-1 y 2                    | MW               | MW       | 1,413.4    | 1,413.4   | 1,413.4    | 1,413.4   | 1,413.4    | 1,413.4   | 1,413.4    | 1,413.4   | 1,413.4    | 0.0       |
| 223 LT Red de transmisión asociada a la CG Los Humeros II           | Km-C             | Km-C     | 8.2        | 8.2       | 8.2        | 8.2       | 8.2        | 8.2       | 8.2        | 8.2       | 8.2        | 0.0       |
|   | MVA              | MVA      | 9.4        | 9.4       | 9.4        | 9.4       | 9.4        | 9.4       | 9.4        | 9.4       | 9.4        | 0.0       |
|   | Otros            | Otros    | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 0.0       |
| 225 LT Red de transmisión asociada a la CI Guerrero Negro III       | Km-C             | Km-C     | 5.6        | 8.6       | 5.6        | 8.6       | 5.6        | 8.6       | 5.6        | 8.6       | 5.6        | 0.0       |
|   | MVAR             | MVAR     | 2.4        | 2.4       | 2.4        | 2.4       | 2.4        | 2.4       | 2.4        | 2.4       | 2.4        | 0.0       |
|   | Otros            | Otros    | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 0.0       |
| 226 CCI CI Guerrero Negro III                                       | MW               | MW       | 11.0       | 0.0       | 11.0       | 11.0      | 11.0       | 11.0      | 11.0       | 11.0      | 11.0       | 0.0       |
| 227 CG Los Humeros II   | MW               | MW       | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 0.0       |
| 228 LT Red de transmisión asociada a la CCC Norte II                | Km-C             | Km-C     | 41.8       | 41.8      | 41.8       | 41.8      | 41.8       | 41.8      | 41.8       | 41.8      | 41.8       | 0.0       |
|   | Otros            | Otros    | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 0.0       |
|   | Otros            | Otros    | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 10.0      | 10.0       | 0.0       |
| 229 CT TG Baja California II  | MW               | MW       | 134.6      | 134.6     | 134.6      | 134.6     | 134.6      | 134.6     | 134.6      | 134.6     | 134.6      | 0.0       |
| 231 SLT 1304 Transmisión y Transformación del Oriental              | Km-C             | Km-C     | 111.0      | 48.0      | 111.0      | 48.0      | 111.0      | 48.0      | 111.0      | 48.0      | 111.0      | 0.0       |
|   | MVA              | MVA      | 300.0      | 1.0       | 300.0      | 1.0       | 300.0      | 1.0       | 300.0      | 1.0       | 300.0      | 0.0       |
|   | MVAR             | MVAR     | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 0.0       |
| 233 SLT 1303 Transmisión y Transformación Baja - Noroeste           | Km-C             | Km-C     | 127.0      | 127.0     | 127.0      | 127.0     | 127.0      | 127.0     | 127.0      | 127.0     | 127.0      | 0.0       |
|   | MVA              | MVA      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 0.0       |
|   | MVAR             | MVAR     | 3.0        | 3.0       | 3.0        | 3.0       | 3.0        | 3.0       | 3.0        | 3.0       | 3.0        | 0.0       |
| 234 SLT 1302 Transformación del Noreste                             | Km-C             | Km-C     | 32.0       | 0.0       | 32.0       | 0.0       | 32.0       | 25.2      | 32.0       | 25.2      | 32.0       | 0.0       |
|   | MVA              | MVA      | 500.0      | 0.0       | 500.0      | 0.0       | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 0.0       |
|   | MVAR             | MVAR     | 75.0       | 0.0       | 75.0       | 0.0       | 75.0       | 75.0      | 75.0       | 75.0      | 75.0       | 0.0       |
| 235 CCI Baja California Sur IV                                      | MW               | MW       | 42.3       | 42.3      | 42.3       | 42.3      | 42.3       | 42.3      | 42.3       | 42.3      | 42.3       | 0.0       |
| 236 CCI Baja California Sur III                                     | MW               | MW       | 42.3       | 42.3      | 42.3       | 42.3      | 42.3       | 42.3      | 42.3       | 42.3      | 42.3       | 0.0       |
| 237 LT 1313 Red de Transmisión Asociada al CC Baja California III   | Km-C             | Km-C     | 26.0       | 0.0       | 26.0       | 0.0       | 26.0       | 18.5      | 26.0       | 18.5      | 26.0       | 0.0       |
|   | Otros            | Otros    | 4.0        | 0.0       | 4.0        | 0.0       | 4.0        | 4.0       | 4.0        | 4.0       | 4.0        | 0.0       |
| 242 SE 1323 DISTRIBUCION SUR  | Km-C             | Km-C     | 11.0       | 9.8       | 11.0       | 9.8       | 11.0       | 9.8       | 11.0       | 13.1      | 11.0       | 0.0       |
|   | MVA              | MVA      | 160.0      | 90.0      | 160.0      | 90.0      | 160.0      | 90.0      | 160.0      | 140.0     | 160.0      | 0.0       |
|   | MVAR             | MVAR     | 23.4       | 5.4       | 23.4       | 5.4       | 23.4       | 5.4       | 23.4       | 8.4       | 23.4       | 0.0       |
| 243 SE 1322 DISTRIBUCION CENTRO                                     | Km-C             | Km-C     | 251.7      | 61.8      | 251.7      | 251.7     | 251.7      | 251.7     | 251.7      | 251.7     | 251.7      | 0.0       |
|   | MVA              | MVA      | 200.0      | 40.0      | 200.0      | 150.0     | 200.0      | 150.0     | 200.0      | 150.0     | 200.0      | 0.0       |
|   | MVAR             | MVAR     | 42.3       | 2.4       | 42.3       | 9.0       | 42.3       | 9.0       | 42.3       | 9.0       | 42.3       | 0.0       |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 11 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto   | Unidad de Medida | Producto | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|   |                  |          | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 244 SE 1321 DISTRIBUCION NORESTE                                  | Km-C             | Km-C     | 183.8      | 26.1      | 183.8      | 106.4     | 183.8      | 106.4     | 183.8      | 191.3     | 183.8      | 0.0       |
|   | MVA              | MVA      | 210.0      | 180.0     | 210.0      | 180.0     | 210.0      | 210.0     | 210.0      | 210.0     | 210.0      | 0.0       |
|   | MVAR             | MVAR     | 57.6       | 49.1      | 57.6       | 49.1      | 57.6       | 50.9      | 57.6       | 50.9      | 57.6       | 0.0       |
| 245 SE 1320 DISTRIBUCION NOROESTE                                 | Km-C             | Km-C     | 105.6      | 70.2      | 105.6      | 70.2      | 105.6      | 112.4     | 105.6      | 112.4     | 105.6      | 0.0       |
|   | MVA              | MVA      | 216.2      | 150.0     | 216.2      | 150.0     | 216.2      | 190.0     | 216.2      | 190.0     | 216.2      | 0.0       |
|   | MVAR             | MVAR     | 75.6       | 71.4      | 75.6       | 71.4      | 75.6       | 73.8      | 75.6       | 73.8      | 75.6       | 0.0       |
| 247 SLT SLT 1404 Subestaciones del Oriente                        | Km-C             | Km-C     | 48.6       | 48.6      | 48.6       | 48.6      | 48.6       | 48.6      | 48.6       | 48.6      | 48.6       | 0.0       |
|   | MVA              | MVA      | 325.0      | 325.0     | 325.0      | 325.0     | 325.0      | 325.0     | 325.0      | 325.0     | 325.0      | 0.0       |
| 248 SLT 1401 SEs y LTs de las Áreas Baja California y Noroeste    | Km-C             | Km-C     | 184.4      | 184.4     | 184.4      | 184.4     | 184.4      | 184.4     | 184.4      | 184.4     | 184.4      | 0.0       |
|   | MVA              | MVA      | 605.0      | 605.0     | 605.0      | 605.0     | 605.0      | 605.0     | 605.0      | 605.0     | 605.0      | 0.0       |
|   | MVAR             | MVAR     | 58.8       | 58.8      | 58.8       | 58.8      | 58.8       | 58.8      | 58.8       | 58.8      | 58.8       | 0.0       |
| 249 SLT 1405 Subest y Líneas de Transmisión de las Áreas Sureste  | Km-C             | Km-C     | 64.0       | 124.3     | 64.0       | 124.3     | 64.0       | 124.3     | 64.0       | 124.3     | 64.0       | 0.0       |
|   | MVA              | MVA      | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 300.0     | 300.0      | 0.0       |
|   | MVAR             | MVAR     | 52.5       | 52.5      | 52.5       | 52.5      | 52.5       | 52.5      | 52.5       | 52.5      | 52.5       | 0.0       |
| 250 SLT 1402 Cambio de Tensión de la LT Culiacán - Los Mochis     | Km-C             | Km-C     | 127.2      | 127.2     | 127.2      | 127.2     | 127.2      | 127.2     | 127.2      | 127.2     | 127.2      | 0.0       |
|   | MVA              | MVA      | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 0.0       |
|   | MVAR             | MVAR     | 175.0      | 175.0     | 175.0      | 175.0     | 175.0      | 175.0     | 175.0      | 175.0     | 175.0      | 0.0       |
| 251 SE 1421 DISTRIBUCIÓN SUR                                      | Km-C             | Km-C     | 21.0       | 16.9      | 21.0       | 17.1      | 21.0       | 17.1      | 21.0       | 17.1      | 21.0       | 0.0       |
|   | MVA              | MVA      | 160.0      | 90.0      | 160.0      | 120.0     | 160.0      | 120.0     | 160.0      | 120.0     | 160.0      | 0.0       |
|   | MVAR             | MVAR     | 9.6        | 5.4       | 9.6        | 7.2       | 9.6        | 7.2       | 9.6        | 7.2       | 9.6        | 0.0       |
| 252 SE 1403 Compensación Capacitiva de las Áreas Noroeste - Norte | MVAR             | MVAR     | 352.5      | 352.5     | 352.5      | 352.5     | 352.5      | 352.5     | 352.5      | 352.5     | 352.5      | 0.0       |
| 253 SE 1420 DISTRIBUCIÓN NORTE                                    | Km-C             | Km-C     | 19.0       | 0.0       | 19.0       | 3.7       | 19.0       | 5.2       | 19.0       | 5.9       | 19.0       | 0.0       |
|   | MVA              | MVA      | 342.9      | 60.0      | 342.9      | 170.0     | 342.9      | 170.0     | 342.9      | 250.0     | 342.9      | 0.0       |
|   | MVAR             | MVAR     | 20.4       | 2.4       | 20.4       | 9.0       | 20.4       | 9.0       | 20.4       | 13.8      | 20.4       | 0.0       |
| 259 SE SE 1521 DISTRIBUCIÓN SUR                                   | Km-C             | Km-C     | 47.1       | 61.1      | 47.1       | 63.3      | 47.1       | 71.8      | 47.1       | 71.8      | 47.1       | 0.0       |
|   | MVA              | MVA      | 285.1      | 110.0     | 285.1      | 170.0     | 285.1      | 170.0     | 285.1      | 170.0     | 285.1      | 0.0       |
|   | MVAR             | MVAR     | 15.0       | 6.6       | 15.0       | 10.2      | 15.0       | 10.2      | 15.0       | 10.2      | 15.0       | 0.0       |
| 260 SE SE 1520 DISTRIBUCION NORTE                                 | Km-C             | Km-C     | 8.2        | 5.1       | 8.2        | 5.1       | 8.2        | 6.4       | 8.2        | 6.4       | 8.2        | 0.0       |
|   | MVA              | MVA      | 221.0      | 0.0       | 221.0      | 0.0       | 221.0      | 60.0      | 221.0      | 60.0      | 221.0      | 0.0       |
|   | MVAR             | MVAR     | 13.2       | 0.0       | 13.2       | 0.0       | 13.2       | 3.6       | 13.2       | 3.6       | 13.2       | 0.0       |
| 261 CCC Cogeneración Salamanca Fase I                             | MW               | MW       | 373.1      | 373.1     | 373.1      | 373.1     | 373.1      | 373.1     | 373.1      | 373.1     | 373.1      | 0.0       |
| 262 SLT 1601 Transmisión y Transformación Noroeste - Norte        | Km-C             | Km-C     | 159.8      | 159.8     | 159.8      | 159.8     | 159.8      | 159.8     | 159.8      | 159.8     | 159.8      | 0.0       |
|   | MVA              | MVA      | 133.0      | 133.0     | 133.0      | 133.0     | 133.0      | 133.0     | 133.0      | 133.0     | 133.0      | 0.0       |
|   | MVAR             | MVAR     | 33.0       | 33.0      | 33.0       | 33.0      | 33.0       | 33.0      | 33.0       | 33.0      | 33.0       | 0.0       |
| 264 CC Centro   | MW               | MW       | 642.3      | 642.3     | 642.3      | 642.3     | 642.3      | 642.3     | 642.3      | 642.3     | 642.3      | 0.0       |
| 266 SLT 1603 Subestación Lago                                     | Km-C             | Km-C     | 80.4       | 0.0       | 80.4       | 0.0       | 80.4       | 0.0       | 80.4       | 35.8      | 80.4       | 0.0       |
|   | MVA              | MVA      | 660.0      | 0.0       | 660.0      | 0.0       | 660.0      | 0.0       | 660.0      | 0.0       | 660.0      | 0.0       |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 12 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto   | Unidad de Medida | Producto         | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|---|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|   |                  |                  | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 267 SLT 1604 Transmisión Ayotla-Chalco                              | Km-C             | Km-C             | 11.1       | 11.1      | 11.1       | 11.1      | 11.1       | 11.1      | 11.1       | 11.1      | 11.1       | 0.0       |
|   | MVA              | MVA              | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 133.3     | 133.3      | 0.0       |
| 269 LT Red de Transmisión Asociada a la CI Guerrero Negro IV        | Km-C             | Km-C             | 42.2       | 42.2      | 42.2       | 42.2      | 42.2       | 42.2      | 42.2       | 42.2      | 42.2       | 0.0       |
| 273 SE 1621 Distribución Norte-Sur                                  | Km-C             | Km-C             | 86.1       | 6.3       | 86.1       | 32.5      | 86.1       | 33.1      | 86.1       | 33.1      | 86.1       | 0.0       |
|   | MVA              | MVA              | 470.0      | 170.0     | 470.0      | 200.0     | 470.0      | 220.0     | 470.0      | 220.0     | 470.0      | 0.0       |
|   | MVAR             | MVAR             | 24.6       | 8.4       | 24.6       | 10.2      | 24.6       | 11.4      | 24.6       | 11.4      | 24.6       | 0.0       |
| 274 SE 1620 Distribución Valle de México                            | Km-C             | Km-C             | 51.8       | 9.1       | 51.8       | 9.1       | 51.8       | 9.1       | 51.8       | 17.7      | 51.8       | 0.0       |
|   | MVA              | MVA              | 1,560.0    | 660.0     | 1,560.0    | 660.0     | 1,560.0    | 780.0     | 1,560.0    | 780.0     | 1,560.0    | 0.0       |
|   | MVAR             | MVAR             | 214.2      | 106.2     | 214.2      | 106.2     | 214.2      | 124.2     | 214.2      | 124.2     | 214.2      | 0.0       |
| 275 CG Los Azufres III (Fase I)                                     | MW               | MW               | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 50.0      | 50.0       | 0.0       |
| 278 RM CT José López Portillo                                       | F. PLANTA        | Factor de Planta | 92.6       | 92.6      | 92.6       | 92.6      | 92.6       | 92.6      | 92.6       | 92.6      | 92.6       | 0.0       |
| 280 SLT 1721 DISTRIBUCIÓN NORTE                                     | Km-C             | Km-C             | 178.5      | 0.0       | 178.5      | 64.3      | 178.5      | 64.3      | 178.5      | 97.0      | 178.5      | 0.0       |
|   | MVA              | MVA              | 362.5      | 0.0       | 362.5      | 30.0      | 362.5      | 30.0      | 362.5      | 302.5     | 362.5      | 0.0       |
|   | MVAR             | MVAR             | 37.2       | 15.0      | 37.2       | 16.8      | 37.2       | 16.8      | 37.2       | 18.6      | 37.2       | 0.0       |
| 281 LT Red de Transmisión Asociada al CC Noreste                    | Km-C             | Km-C             | 128.1      | 0.0       | 128.1      | 2.6       | 128.1      | 128.1     | 128.1      | 128.1     | 128.1      | 0.0       |
|   | Otros            | Otros            | 7.0        | 0.0       | 7.0        | 0.0       | 7.0        | 7.0       | 7.0        | 7.0       | 7.0        | 0.0       |
| 282 SLT 1720 Distribución Valle de México                           | Km-C             | Km-C             | 19.9       | 0.0       | 19.9       | 0.0       | 19.9       | 1.0       | 19.9       | 1.0       | 19.9       | 0.0       |
|   | MVA              | MVA              | 240.0      | 0.0       | 240.0      | 0.0       | 240.0      | 120.0     | 240.0      | 120.0     | 240.0      | 0.0       |
|   | MVAR             | MVAR             | 36.0       | 0.0       | 36.0       | 0.0       | 36.0       | 1.8       | 36.0       | 1.8       | 36.0       | 0.0       |
| 283 LT Red de Transmisión Asociada al CC Norte III                  | Km-C             | Km-C             | 21.1       | 0.0       | 21.1       | 0.0       | 21.1       | 0.0       | 21.1       | 0.0       | 21.1       | 0.0       |
|   | Otros            | Otros            | 10.0       | 0.0       | 10.0       | 0.0       | 10.0       | 0.0       | 10.0       | 0.0       | 10.0       | 0.0       |
| 284 CG Los Humeros III  | MW               | MW               | 50.0       | 0.0       | 50.0       | 0.0       | 50.0       | 25.0      | 50.0       | 25.0      | 50.0       | 0.0       |
| 286 CCI Baja California Sur V                                       | MW               | MW               | 46.9       | 0.0       | 46.9       | 46.9      | 46.9       | 46.9      | 46.9       | 46.9      | 46.9       | 0.0       |
| 288 SLT 1722 Distribución Sur                                       | Km-C             | Km-C             | 11.0       | 0.5       | 11.0       | 9.1       | 11.0       | 13.0      | 11.0       | 13.0      | 11.0       | 0.0       |
|   | MVA              | MVA              | 160.0      | 80.0      | 160.0      | 160.0     | 160.0      | 160.0     | 160.0      | 200.0     | 160.0      | 0.0       |
|   | MVAR             | MVAR             | 9.6        | 0.0       | 9.6        | 4.8       | 9.6        | 4.8       | 9.6        | 7.2       | 9.6        | 0.0       |
| 292 SE 1701 Subestación Chimalpa Dos                                | Km-C             | Km-C             | 21.8       | 0.0       | 21.8       | 3.2       | 21.8       | 3.2       | 21.8       | 19.4      | 21.8       | 0.0       |
|   | MVA              | MVA              | 500.0      | 0.0       | 500.0      | 0.0       | 500.0      | 0.0       | 500.0      | 500.0     | 500.0      | 0.0       |
| 293 SLT 1703 Conversión a 400 kV de la Riviera Maya                 | Km-C             | Km-C             | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 15.0      | 15.0       | 0.0       |
|   | MVA              | MVA              | 1,000.0    | 1,000.0   | 1,000.0    | 1,000.0   | 1,000.0    | 1,000.0   | 1,000.0    | 1,000.0   | 1,000.0    | 0.0       |
|   | MVAR             | MVAR             | 261.4      | 261.2     | 261.4      | 261.2     | 261.4      | 261.2     | 261.4      | 261.2     | 261.4      | 0.0       |
| 294 SLT 1702 Transmisión y Transformación Baja - Noine              | Km-C             | Km-C             | 180.4      | 164.2     | 180.4      | 164.2     | 180.4      | 164.2     | 180.4      | 164.2     | 180.4      | 0.0       |
|   | MVA              | MVA              | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 0.0       |
| 295 SLT 1704 Interconexión sist aislados Guerrero Negro Sta Rosalía | Km-C             | Km-C             | 136.9      | 136.9     | 136.9      | 136.9     | 136.9      | 136.9     | 136.9      | 136.9     | 136.9      | 0.0       |
|   | MVAR             | MVAR             | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 5.0       | 5.0        | 0.0       |
| 296 CC Empalme I  | MW               | MW               | 770.2      | 0.0       | 770.2      | 0.0       | 770.2      | 770.2     | 770.2      | 770.2     | 770.2      | 0.0       |
| 297 LT Red de Transmisión Asociada al CC Empalme I                  | Km-C             | Km-C             | 526.6      | 0.0       | 526.6      | 330.9     | 526.6      | 428.3     | 526.6      | 428.3     | 526.6      | 0.0       |
|   | Otros            | Otros            | 16.0       | 0.0       | 16.0       | 16.0      | 16.0       | 16.0      | 16.0       | 16.0      | 16.0       | 0.0       |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 13 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto   | Unidad de Medida | Producto         | 2017       |           | 2018       |           | 2019       |           | 2020       |           | 2021       |           |
|---|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|   |                  |                  | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 300 LT Red de Transmisión Asociada al CC Topolobampo III            | Km-C             | Km-C             | 314.0      | 0.0       | 314.0      | 0.0       | 314.0      | 0.0       | 314.0      | 276.0     | 314.0      | 0.0       |
|   | MVAR             | MVAR             | 75.0       | 0.0       | 75.0       | 0.0       | 75.0       | 0.0       | 75.0       | 75.0      | 75.0       | 0.0       |
|   | Otros            | Otros            | 5.0        | 0.0       | 5.0        | 0.0       | 5.0        | 0.0       | 5.0        | 5.0       | 5.0        | 0.0       |
| 305 SE 1801 Subestaciones Baja - Noroeste                           | Km-C             | Km-C             | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 1.0       | 1.0        | 0.0       |
|   | MVA              | MVA              | 255.0      | 255.0     | 255.0      | 255.0     | 255.0      | 255.0     | 255.0      | 255.0     | 255.0      | 0.0       |
|   | MVAR             | MVAR             | 1.8        | 1.8       | 1.8        | 1.8       | 1.8        | 1.8       | 1.8        | 1.8       | 1.8        | 0.0       |
| 306 SE 1803 Subestaciones del Occidental                            | Km-C             | Km-C             | 170.1      | 0.0       | 170.1      | 36.1      | 170.1      | 36.1      | 170.1      | 144.5     | 170.1      | 0.0       |
|   | MVA              | MVA              | 600.0      | 0.0       | 600.0      | 100.0     | 600.0      | 100.0     | 600.0      | 600.0     | 600.0      | 0.0       |
|   | MVAR             | MVAR             | 222.5      | 22.5      | 222.5      | 22.5      | 222.5      | 200.0     | 222.5      | 222.5     | 222.5      | 0.0       |
| 307 SLT 1802 Subestaciones y Líneas de Transmisión del Norte        | Km-C             | Km-C             | 207.6      | 0.0       | 207.6      | 11.8      | 207.6      | 172.4     | 207.6      | 172.4     | 207.6      | 0.0       |
|   | MVA              | MVA              | 366.6      | 0.0       | 366.6      | 366.6     | 366.6      | 366.6     | 366.6      | 366.8     | 366.6      | 0.0       |
| 308 SLT 1804 Subestaciones y Líneas Transmisión Oriental-Peninsular | Km-C             | Km-C             | 74.6       | 0.0       | 74.6       | 68.8      | 74.6       | 68.8      | 74.6       | 68.8      | 74.6       | 0.0       |
|   | MVA              | MVA              | 665.0      | 0.0       | 665.0      | 440.0     | 665.0      | 665.0     | 665.0      | 665.0     | 665.0      | 0.0       |
|   | MVAR             | MVAR             | 87.5       | 0.0       | 87.5       | 87.5      | 87.5       | 87.5      | 87.5       | 87.5      | 87.5       | 0.0       |
| 309 SLT 1820 Divisiones de Distribución del Valle de México         | Km-C             | Km-C             | 23.3       | 0.0       | 23.3       | 0.0       | 23.3       | 0.6       | 23.3       | 5.2       | 23.3       | 0.0       |
|   | MVA              | MVA              | 420.0      | 0.0       | 420.0      | 0.0       | 420.0      | 300.0     | 420.0      | 360.0     | 420.0      | 0.0       |
|   | MVAR             | MVAR             | 63.0       | 0.0       | 63.0       | 0.0       | 63.0       | 45.0      | 63.0       | 54.0      | 63.0       | 0.0       |
| 310 SLT 1821 Divisiones de Distribución                             | Km-C             | Km-C             | 156.0      | 17.5      | 156.0      | 72.5      | 156.0      | 72.5      | 156.0      | 72.5      | 156.0      | 0.0       |
|   | MVA              | MVA              | 470.0      | 110.0     | 470.0      | 110.0     | 470.0      | 110.0     | 470.0      | 160.0     | 470.0      | 0.0       |
|   | MVAR             | MVAR             | 35.7       | 6.6       | 35.7       | 6.6       | 35.7       | 6.6       | 35.7       | 9.6       | 35.7       | 0.0       |
| 311 RM CCC TULA PAQUETES 1 Y 2                                      | F. PLANTA        | Factor de Planta | 81.2       | 0.0       | 81.2       | 0.0       | 81.2       | 40.6      | 81.2       | 40.6      | 81.2       | 0.0       |
| 312 RM CH TEMASCAL UNIDADES 1 A 4                                   | F. PLANTA        | Factor de Planta | 68.2       | 0.0       | 68.2       | 8.2       | 68.2       | 24.6      | 68.2       | 32.8      | 68.2       | 0.0       |
| 313 CC Empalme II   | MW               | MW               | 791.2      | 0.0       | 791.2      | 0.0       | 791.2      | 791.2     | 791.2      | 791.2     | 791.2      | 0.0       |
| 314 LT Red de Transmisión Asociada al CC Empalme II                 | Km-C             | Km-C             | 118.3      | 0.0       | 118.3      | 118.9     | 118.3      | 118.9     | 118.3      | 118.9     | 118.3      | 0.0       |
|   | MVA              | MVA              | 1,750.0    | 0.0       | 1,750.0    | 875.0     | 1,750.0    | 1,750.0   | 1,750.0    | 1,750.0   | 1,750.0    | 0.0       |
|   | Otros            | Otros            | 14.0       | 0.0       | 14.0       | 11.0      | 14.0       | 14.0      | 14.0       | 14.0      | 14.0       | 0.0       |
| 316 SE 1901 Subestaciones de Baja California                        | Km-C             | Km-C             | 16.0       | 0.0       | 16.0       | 0.4       | 16.0       | 13.9      | 16.0       | 13.9      | 16.0       | 0.0       |
|   | MVA              | MVA              | 330.0      | 0.0       | 330.0      | 30.0      | 330.0      | 255.0     | 330.0      | 255.0     | 330.0      | 0.0       |
|   | MVAR             | MVAR             | 1.8        | 0.0       | 1.8        | 1.8       | 1.8        | 1.8       | 1.8        | 1.8       | 1.8        | 0.0       |
| 317 SLT 1902 Subestaciones y Compensación del Noroeste              | Km-C             | Km-C             | 89.0       | 0.0       | 89.0       | 0.0       | 89.0       | 76.4      | 89.0       | 76.4      | 89.0       | 0.0       |
|   | MVA              | MVA              | 725.0      | 0.0       | 725.0      | 225.0     | 725.0      | 725.0     | 725.0      | 725.0     | 725.0      | 0.0       |
|   | MVAR             | MVAR             | 682.5      | 0.0       | 682.5      | 682.5     | 682.5      | 682.5     | 682.5      | 682.5     | 682.5      | 0.0       |
| 318 SE 1903 Subestaciones Norte - Noreste                           | MVA              | MVA              | 525.0      | 0.0       | 525.0      | 525.0     | 525.0      | 525.0     | 525.0      | 525.0     | 525.0      | 0.0       |
| 319 SLT 1904 Transmisión y Transformación de Occidente              | Km-C             | Km-C             | 41.8       | 0.0       | 41.8       | 0.0       | 41.8       | 32.0      | 41.8       | 32.0      | 41.8       | 0.0       |
|   | MVA              | MVA              | 500.0      | 0.0       | 500.0      | 0.0       | 500.0      | 500.0     | 500.0      | 500.0     | 500.0      | 0.0       |
| 320 LT 1905 Transmisión Sureste - Peninsular                        | Km-C             | Km-C             | 424.6      | 0.0       | 424.6      | 0.0       | 424.6      | 369.3     | 424.6      | 369.3     | 424.6      | 0.0       |
|   | MVAR             | MVAR             | 148.0      | 0.0       | 148.0      | 100.0     | 148.0      | 148.0     | 148.0      | 148.0     | 148.0      | 0.0       |

Cuadro 32

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 14 de 15

**Inversión Financiada Directa**

| Nombre del Proyecto   | Unidad de Medida | Producto | 2017        |           | 2018        |           | 2019        |             | 2020        |             | 2021        |           |
|---|------------------|----------|-------------|-----------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-----------|
|   |                  |          | Programada  | Alcanzada | Programada  | Alcanzada | Programada  | Alcanzada   | Programada  | Alcanzada   | Programada  | Alcanzada |
| 321 SLT 1920 Subestaciones y Líneas de Distribución                 | Km-C             | Km-C     | 100.1       | 3.2       | 100.1       | 46.5      | 100.1       | 46.5        | 100.1       | 48.0        | 100.1       | 0.0       |
|   | MVA              | MVA      | 340.0       | 30.0      | 340.0       | 100.0     | 340.0       | 120.0       | 340.0       | 150.0       | 340.0       | 0.0       |
|   | MVAR             | MVAR     | 21.6        | 1.8       | 21.6        | 6.0       | 21.6        | 7.2         | 21.6        | 9.0         | 21.6        | 0.0       |
| 322 SLT 1921 Reducción de Pérdidas de Energía en Distribución       | Km-C             | Km-C     | 1,463.0     | 0.0       | 1,463.0     | 579.0     | 1,463.0     | 899.0       | 1,463.0     | 899.0       | 1,463.0     | 0.0       |
|   | MVA              | MVA      | 361.1       | 0.0       | 361.1       | 0.0       | 361.1       | 226.0       | 361.1       | 328.7       | 361.1       | 0.0       |
|   | Otros            | Otros    | 995,227.0   | 0.0       | 995,227.0   | 237,008.0 | 995,227.0   | 663,877.0   | 995,227.0   | 860,739.0   | 995,227.0   | 0.0       |
| 327 CG Los Azufres III Fase II                                      | MW               | MW       | 25.0        | 0.0       | 25.0        | 0.0       | 25.0        | 25.0        | 25.0        | 25.0        | 25.0        | 0.0       |
| 328 LT Red de transmisión asociada a la CG Los Azufres III Fase II  | Km-C             | Km-C     | 8.1         | 0.0       | 8.1         | 0.0       | 8.1         | 0.0         | 8.1         | 1.5         | 8.1         | 0.0       |
| 336 SLT 2001 Subestaciones y Líneas Baja California Sur - Noroeste  | Km-C             | Km-C     | 355.3       | 63.4      | 355.3       | 224.7     | 355.3       | 275.5       | 355.3       | 334.2       | 355.3       | 0.0       |
|   | MVA              | MVA      | 1,250.0     | 0.0       | 1,250.0     | 300.0     | 1,250.0     | 825.0       | 1,250.0     | 1,250.0     | 1,250.0     | 0.0       |
|   | Otros            | Otros    | 17.0        | 0.0       | 17.0        | 4.0       | 17.0        | 12.0        | 17.0        | 17.0        | 17.0        | 0.0       |
| 337 SLT 2002 Subestaciones y Líneas de las Áreas Norte - Occidental | Km-C             | Km-C     | 481.0       | 0.0       | 481.0       | 205.4     | 481.0       | 412.9       | 481.0       | 414.1       | 481.0       | 0.0       |
|   | MVA              | MVA      | 1,175.0     | 0.0       | 1,175.0     | 200.0     | 1,175.0     | 200.0       | 1,175.0     | 1,175.0     | 1,175.0     | 0.0       |
|   | MVAR             | MVAR     | 118.0       | 0.0       | 118.0       | 18.0      | 118.0       | 18.0        | 118.0       | 118.0       | 118.0       | 0.0       |
| 338 SLT SLT 2020 Subestaciones, Líneas y Redes de Distribución      | Km-C             | Km-C     | 586.1       | 0.0       | 586.1       | 0.0       | 586.1       | 154.6       | 586.1       | 159.4       | 586.1       | 0.0       |
|   | MVA              | MVA      | 370.1       | 0.0       | 370.1       | 0.0       | 370.1       | 0.0         | 370.1       | 60.0        | 370.1       | 0.0       |
|   | MVAR             | MVAR     | 17.4        | 0.0       | 17.4        | 0.0       | 17.4        | 0.0         | 17.4        | 3.6         | 17.4        | 0.0       |
| 339 SLT SLT 2021 Reducción de Pérdidas de Energía en Distribución   | Km-C             | Km-C     | 2,933.0     | 0.0       | 2,933.0     | 0.0       | 2,933.0     | 2,228.0     | 2,933.0     | 2,228.0     | 2,933.0     | 0.0       |
|   | MVA              | MVA      | 592.7       | 0.0       | 592.7       | 0.0       | 592.7       | 570.2       | 592.7       | 570.2       | 592.7       | 0.0       |
|   | Otros            | Otros    | 1,217,875.0 | 40,912.0  | 1,217,875.0 | 325,246.0 | 1,217,875.0 | 1,237,385.0 | 1,217,875.0 | 1,237,385.0 | 1,217,875.0 | 0.0       |
| 349 SLT SLT 2120 Subestaciones y Líneas de Distribución             | Km-C             | Km-C     | 180.0       | 0.0       | 180.0       | 0.0       | 180.0       | 0.0         | 180.0       | 0.7         | 180.0       | 0.0       |
|   | MVA              | MVA      | 390.0       | 0.0       | 390.0       | 0.0       | 390.0       | 0.0         | 390.0       | 70.0        | 390.0       | 0.0       |
|   | MVAR             | MVAR     | 45.0        | 0.0       | 45.0        | 0.0       | 45.0        | 0.0         | 45.0        | 4.2         | 45.0        | 0.0       |
| 350 SLT SLT 2121 Reducción de Pérdidas de Energía en Distribución   | Km-C             | Km-C     | 409.1       | 0.0       | 409.1       | 0.0       | 409.1       | 356.3       | 409.1       | 356.3       | 409.1       | 0.0       |
|   | MVA              | MVA      | 47.6        | 0.0       | 47.6        | 0.0       | 47.6        | 45.9        | 47.6        | 45.9        | 47.6        | 0.0       |
|   | Otros            | Otros    | 229,041.0   | 0.0       | 229,041.0   | 0.0       | 229,041.0   | 222,986.0   | 229,041.0   | 222,986.0   | 229,041.0   | 0.0       |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN**

ENERO DE 2021

ENTIDAD: CFE Consolidado

Página: 15 de 15

**Inversión Financiada Condicionada**

| Nombre del Proyecto   | Unidad de Medida | Producto | 2017         |              | 2018         |              | 2019         |              | 2020         |              | 2021         |           |
|---|------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
|   |                  |          | Programada   | Alcanzada    | Programada   | Alcanzada    | Programada   | Alcanzada    | Programada   | Alcanzada    | Programada   | Alcanzada |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | Otros            | Otros    | 6,000,000.0  | 6,000,000.0  | 6,000,000.0  | 6,000,000.0  | 6,000,000.0  | 6,000,000.0  | 6,000,000.0  | 6,000,000.0  | 6,000,000.0  | 0.0       |
| 2 CC Altamira II  | MW               | MW       | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 0.0       |
| 3 CC Bajío  | MW               | MW       | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 0.0       |
| 4 CC Campeche   | MW               | MW       | 252.4        | 252.4        | 252.4        | 252.4        | 252.4        | 252.4        | 252.4        | 252.4        | 252.4        | 0.0       |
| 5 CC Hermosillo   | MW               | MW       | 228.9        | 228.9        | 228.9        | 228.9        | 228.9        | 228.9        | 228.9        | 228.9        | 228.9        | 0.0       |
| 6 CT Mérida III   | MW               | MW       | 484.0        | 484.0        | 484.0        | 484.0        | 484.0        | 484.0        | 484.0        | 484.0        | 484.0        | 0.0       |
| 7 CC Monterrey III  | MW               | MW       | 449.0        | 449.0        | 449.0        | 449.0        | 449.0        | 449.0        | 449.0        | 449.0        | 449.0        | 0.0       |
| 8 CC Naco-Nogales   | MW               | MW       | 258.0        | 258.0        | 258.0        | 258.0        | 258.0        | 258.0        | 258.0        | 258.0        | 258.0        | 0.0       |
| 9 CC Río Bravo II   | MW               | MW       | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 0.0       |
| 10 CC Mexicali  | MW               | MW       | 489.0        | 489.0        | 489.0        | 489.0        | 489.0        | 489.0        | 489.0        | 489.0        | 489.0        | 0.0       |
| 11 CC Saltillo  | MW               | MW       | 247.5        | 247.5        | 247.5        | 247.5        | 247.5        | 247.5        | 247.5        | 247.5        | 247.5        | 0.0       |
| 12 CC Tuxpan II   | MW               | MW       | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 0.0       |
| 13 TRN Gasoducto Cd. Pemex-Valladolid                         | Otros            | Otros    | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 0.0       |
| 15 CC Altamira III y IV                                       | MW               | MW       | 1,036.0      | 1,036.0      | 1,036.0      | 1,036.0      | 1,036.0      | 1,036.0      | 1,036.0      | 1,036.0      | 1,036.0      | 0.0       |
| 16 CC Chihuahua III   | MW               | MW       | 258.8        | 258.8        | 258.8        | 258.8        | 258.8        | 258.8        | 258.8        | 258.8        | 258.8        | 0.0       |
| 17 CC La Laguna II  | MW               | MW       | 498.0        | 498.0        | 498.0        | 498.0        | 498.0        | 498.0        | 498.0        | 498.0        | 498.0        | 0.0       |
| 18 CC Río Bravo III   | MW               | MW       | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 0.0       |
| 19 CC Tuxpan III y IV   | MW               | MW       | 983.0        | 983.0        | 983.0        | 983.0        | 983.0        | 983.0        | 983.0        | 983.0        | 983.0        | 0.0       |
| 20 CC Altamira V  | MW               | MW       | 1,121.0      | 1,121.0      | 1,121.0      | 1,121.0      | 1,121.0      | 1,121.0      | 1,121.0      | 1,121.0      | 1,121.0      | 0.0       |
| 21 CC Tamazunchale  | MW               | MW       | 1,135.0      | 1,135.0      | 1,135.0      | 1,135.0      | 1,135.0      | 1,135.0      | 1,135.0      | 1,135.0      | 1,135.0      | 0.0       |
| 24 CC Río Bravo IV  | MW               | MW       | 500.0        | 500.0        | 500.0        | 500.0        | 500.0        | 500.0        | 500.0        | 500.0        | 500.0        | 0.0       |
| 25 CC Tuxpan V  | MW               | MW       | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 495.0        | 0.0       |
| 26 CC Valladolid III  | MW               | MW       | 525.0        | 525.0        | 525.0        | 525.0        | 525.0        | 525.0        | 525.0        | 525.0        | 525.0        | 0.0       |
| 28 CCC Norte II   | MW               | MW       | 433.0        | 433.0        | 433.0        | 433.0        | 433.0        | 433.0        | 433.0        | 433.0        | 433.0        | 0.0       |
| 29 CCC Norte  | MW               | MW       | 450.0        | 450.0        | 450.0        | 450.0        | 450.0        | 450.0        | 450.0        | 450.0        | 450.0        | 0.0       |
| 31 CE La Venta III  | MW               | MW       | 102.9        | 102.9        | 102.9        | 102.9        | 102.9        | 102.9        | 102.9        | 102.9        | 102.9        | 0.0       |
| 33 CE Oaxaca I  | MW               | MW       | 102.0        | 102.0        | 102.0        | 102.0        | 102.0        | 102.0        | 102.0        | 102.0        | 102.0        | 0.0       |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV                | MW               | MW       | 306.0        | 306.0        | 306.0        | 306.0        | 306.0        | 306.0        | 306.0        | 306.0        | 306.0        | 0.0       |
| 40 CE Sureste I   | MW               | MW       | 304.2        | 102.0        | 304.2        | 102.0        | 304.2        | 102.0        | 304.2        | 102.0        | 304.2        | 0.0       |

Cuadro 32