

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENERO DE 2016

**RAMO: 01 Poder Legislativo**

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	Gasto Total	Gasto Corriente					Pensiones y Jubilaciones	Gasto de Inversión			
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente		Suma	Inversión Física	Subsidios	Otros de Inversión
<b>Total Ramo</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
<b>Por Unidad Responsable (UR):</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
Sector Central	14,101,599,051	13,544,418,365	8,455,721,883	4,016,089,969	1,019,673,000	52,933,513		557,180,686	557,180,686		
100 H. Cámara de Diputados	7,559,432,185	7,350,437,239	4,470,607,017	1,841,286,477	1,019,673,000	18,870,745		208,994,946	208,994,946		
101 Auditoría Superior de la Federación	2,120,194,279	1,776,308,048	1,500,309,794	254,862,765		21,135,489		343,886,231	343,886,231		
200 H. Cámara de Senadores	4,421,972,587	4,417,673,078	2,484,805,072	1,919,940,727		12,927,279		4,299,509	4,299,509		
<b>En Clasificación Funcional:</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
<b>01 Gobierno</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
01 Legislación	14,101,599,051	13,544,418,365	8,455,721,883	4,016,089,969	1,019,673,000	52,933,513		557,180,686	557,180,686		
<b>Por Grupo y Modalidad de Programas (Pps):</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
<b>Desempeño de las Funciones</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
R Específicos	14,001,844,051	13,544,418,365	8,455,721,883	4,016,089,969	1,019,673,000	52,933,513		457,425,686	457,425,686		
K Proyectos de Inversión	99,755,000							99,755,000	99,755,000		
<b>Por Programas Presupuestarios (Pps):</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
<b>Desempeño de las Funciones</b>	<b>14,101,599,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>557,180,686</b>	<b>557,180,686</b>		
<b>Específicos</b>	<b>14,001,844,051</b>	<b>13,544,418,365</b>	<b>8,455,721,883</b>	<b>4,016,089,969</b>	<b>1,019,673,000</b>	<b>52,933,513</b>		<b>457,425,686</b>	<b>457,425,686</b>		
R001 Actividades derivadas del trabajo legislativo	11,881,649,772	11,768,110,317	6,955,412,089	3,761,227,204	1,019,673,000	31,798,024		113,539,455	113,539,455		
R002 Entregar a la Cámara de Diputados del H. Congreso de la Unión, el informe sobre la revisión de la Cuenta de la Hacienda Pública Federal	2,120,194,279	1,776,308,048	1,500,309,794	254,862,765		21,135,489		343,886,231	343,886,231		
<b>Proyectos de Inversión</b>	<b>99,755,000</b>							<b>99,755,000</b>	<b>99,755,000</b>		
K026 Otros Proyectos	450,000							450,000	450,000		
K027 Mantenimiento de Infraestructura	99,305,000							99,305,000	99,305,000		