

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2016

ENTIDAD: **G0N Banco Nacional de Comercio Exterior, S.N.C.**

SECTOR: **06 Hacienda y Crédito Público**

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|----|---|---|-----|------|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | | 3 | | 04 | | | 001 | O001 | GASTO PROGRAMABLE | 1,811,670,407 | 1,808,939,233 | 582,616,136 | 508,191,347 | | 718,131,750 | | 2,731,174 | 2,731,174 | | |
| | | | | | | | | | | Gobierno | 74,852,268 | 74,852,268 | 27,356,977 | 15,406,310 | | 32,088,981 | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 74,852,268 | 74,852,268 | 27,356,977 | 15,406,310 | | 32,088,981 | | | | | |
| | | | | | | | | | | Función Pública | 74,852,268 | 74,852,268 | 27,356,977 | 15,406,310 | | 32,088,981 | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 74,852,268 | 74,852,268 | 27,356,977 | 15,406,310 | | 32,088,981 | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 74,852,268 | 74,852,268 | 27,356,977 | 15,406,310 | | 32,088,981 | | | | | |
| | | | | | | | | | | Desarrollo Económico | 1,736,818,139 | 1,734,086,965 | 555,259,159 | 492,785,037 | | 686,042,769 | | 2,731,174 | 2,731,174 | | |
| | | | | | | | | | | Asuntos Económicos, Comerciales y Laborales en General | 1,736,818,139 | 1,734,086,965 | 555,259,159 | 492,785,037 | | 686,042,769 | | 2,731,174 | 2,731,174 | | |
| | | | | | | | | | | Asuntos Económicos y Comerciales en General | 1,736,818,139 | 1,734,086,965 | 555,259,159 | 492,785,037 | | 686,042,769 | | 2,731,174 | 2,731,174 | | |
| | | | | | | | | | | Servicios de apoyo administrativo | 50,076,419 | 50,076,419 | 15,905,819 | 14,638,033 | | 19,532,567 | | | | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 50,076,419 | 50,076,419 | 15,905,819 | 14,638,033 | | 19,532,567 | | | | | |
| | | | | | | | | | | Actividades orientadas al financiamiento y recuperación de cartera de banca de desarrollo | 1,309,676,101 | 1,306,944,927 | 422,116,278 | 362,225,564 | | 522,603,085 | | 2,731,174 | 2,731,174 | | |
| | | | | | | | | | F007 | Operación de financiamiento para la exportación | 1,309,676,101 | 1,306,944,927 | 422,116,278 | 362,225,564 | | 522,603,085 | | 2,731,174 | 2,731,174 | | |
| | | | | | | | | | | Otros servicios financieros de banca de desarrollo | 377,065,619 | 377,065,619 | 117,237,062 | 115,921,440 | | 143,907,117 | | | | | |
| | | | | | | | | | F008 | Servicios financieros complementarios | 377,065,619 | 377,065,619 | 117,237,062 | 115,921,440 | | 143,907,117 | | | | | |