# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

( pesos )

ENERO DE 2016

**ENTIDAD: A2M Universidad Autónoma Metropolitana** **SECTOR: 11 Educación Pública**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 6,688,932,864 | 6,439,976,184 | 4,979,771,520 | 1,324,561,360 | 135,643,304 | | | 248,956,680 | 248,956,680 | | |
| 1 | | | | | Gobierno | 101,741,750 | 101,741,750 | 49,529,992 | 52,211,758 | | | | | | | |
| | **3** | | | | **Coordinación de la Política de Gobierno** | 101,741,750 | 101,741,750 | 49,529,992 | 52,211,758 | | | | | | | |
| | | 04 | | | Función Pública | 101,741,750 | 101,741,750 | 49,529,992 | 52,211,758 | | | | | | | |
| | | | **001** | | **Función pública y buen gobierno** | 101,741,750 | 101,741,750 | 49,529,992 | 52,211,758 | | | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 101,741,750 | 101,741,750 | 49,529,992 | 52,211,758 | | | | | | | |
| 2 | | | | | Desarrollo Social | 5,243,850,507 | 4,994,893,827 | 3,795,083,891 | 1,064,166,632 | 135,643,304 | | | 248,956,680 | 248,956,680 | | |
| | **4** | | | | **Recreación, Cultura y Otras Manifestaciones Sociales** | 447,501,883 | 447,501,883 | 290,153,407 | 157,348,476 | | | | | | | |
| | | 02 | | | Cultura | 447,501,883 | 447,501,883 | 290,153,407 | 157,348,476 | | | | | | | |
| | | | **008** | | **Fomento y promoción de la cultura** | 447,501,883 | 447,501,883 | 290,153,407 | 157,348,476 | | | | | | | |
| | | | | E011 | Desarrollo Cultural | 447,501,883 | 447,501,883 | 290,153,407 | 157,348,476 | | | | | | | |
| | **5** | | | | **Educación** | 4,796,348,624 | 4,547,391,944 | 3,504,930,484 | 906,818,156 | 135,643,304 | | | 248,956,680 | 248,956,680 | | |
| | | 03 | | | Educación Superior | 3,722,027,376 | 3,473,070,696 | 2,788,275,806 | 549,151,586 | 135,643,304 | | | 248,956,680 | 248,956,680 | | |
| | | | **005** | | **Educación superior de calidad** | 3,722,027,376 | 3,473,070,696 | 2,788,275,806 | 549,151,586 | 135,643,304 | | | 248,956,680 | 248,956,680 | | |
| | | | | E010 | Servicios de Educación Superior y Posgrado | 3,400,613,136 | 3,337,427,392 | 2,788,275,806 | 549,151,586 | | | | 63,185,744 | 63,185,744 | | |
| | | | | K009 | Proyectos de infraestructura social del sector educativo | 185,770,936 | | | | | | | 185,770,936 | 185,770,936 | | |
| | | | | S243 | Programa Nacional de Becas | 135,643,304 | 135,643,304 | | | 135,643,304 | | | | | | |
| | | 04 | | | Posgrado | 1,074,321,248 | 1,074,321,248 | 716,654,678 | 357,666,570 | | | | | | | |
| | | | **006** | | **Educación de postgrado de calidad** | 1,074,321,248 | 1,074,321,248 | 716,654,678 | 357,666,570 | | | | | | | |
| | | | | E010 | Servicios de Educación Superior y Posgrado | 1,074,321,248 | 1,074,321,248 | 716,654,678 | 357,666,570 | | | | | | | |
| 3 | | | | | Desarrollo Económico | 1,343,340,607 | 1,343,340,607 | 1,135,157,637 | 208,182,970 | | | | | | | |
| | **8** | | | | **Ciencia, Tecnología e Innovación** | 1,343,340,607 | 1,343,340,607 | 1,135,157,637 | 208,182,970 | | | | | | | |
| | | 01 | | | Investigación Científica | 1,343,340,607 | 1,343,340,607 | 1,135,157,637 | 208,182,970 | | | | | | | |
| | | | **014** | | **Investigación en diversas instituciones de educación superior** | 1,343,340,607 | 1,343,340,607 | 1,135,157,637 | 208,182,970 | | | | | | | |
| | | | | E021 | Investigación Científica y Desarrollo Tecnológico | 1,343,340,607 | 1,343,340,607 | 1,135,157,637 | 208,182,970 | | | | | | | |