

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2016

ENTIDAD: **L6W Consejo Nacional de Fomento Educativo**

SECTOR: **11 Educación Pública**

Página: 1 de 1

| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 4,985,002,412 | 4,985,002,412 | 462,785,284 | 1,194,003,792 | 140,203,681 | 3,188,009,655 | | | | | |
| | | | | | Gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Función Pública | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Función pública y buen gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| 2 | 5 | 01 | 002 | M001 | Desarrollo Social | 4,973,669,271 | 4,973,669,271 | 452,073,672 | 1,193,382,263 | 140,203,681 | 3,188,009,655 | | | | | |
| | | | | | Educación | 4,973,669,271 | 4,973,669,271 | 452,073,672 | 1,193,382,263 | 140,203,681 | 3,188,009,655 | | | | | |
| | | | | | Educación Básica | 4,973,669,271 | 4,973,669,271 | 452,073,672 | 1,193,382,263 | 140,203,681 | 3,188,009,655 | | | | | |
| | | | | | Servicios de apoyo administrativo | 148,836,608 | 148,836,608 | 116,990,163 | 31,846,445 | | | | | | | |
| | | | | | Actividades de apoyo administrativo | 148,836,608 | 148,836,608 | 116,990,163 | 31,846,445 | | | | | | | |
| | | | | | Educación básica de calidad | 4,824,832,663 | 4,824,832,663 | 335,083,509 | 1,161,535,818 | 140,203,681 | 3,188,009,655 | | | | | |
| | | | | | Educación Inicial y Básica Comunitaria | 4,684,628,982 | 4,684,628,982 | 335,083,509 | 1,161,535,818 | | | | | | | |
| | | | | | Programa Nacional de Becas | 140,203,681 | 140,203,681 | | | 140,203,681 | | | | | | |