# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

ENERO DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | **TOTAL:** | **70,597,215,782** | **70,429,314,191** | **7,573,840,591** | **5,242,165,356** | **57,486,306,594** | **127,001,650** | | **167,901,591** | **167,901,591** | | |
| 1 | | | | | | Gobierno | 168,831,679 | 168,831,679 | 158,056,322 | 10,775,357 | | | | | | | |
| | 3 | | | | | **Coordinación de la Política de Gobierno** | **168,831,679** | **168,831,679** | **158,056,322** | **10,775,357** | | | | | | | |
| | | 04 | | | | Función Pública | 168,831,679 | 168,831,679 | 158,056,322 | 10,775,357 | | | | | | | |
| | | | 001 | | | **Función pública y buen gobierno** | **168,831,679** | **168,831,679** | **158,056,322** | **10,775,357** | | | | | | | |
| | | | | O001 | | Apoyo a la Función Pública y Buen Gobierno | 168,831,679 | 168,831,679 | 158,056,322 | 10,775,357 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 7,533,896 | 7,533,896 | 6,422,943 | 1,110,953 | | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 12,210,510 | 12,210,510 | 11,967,221 | 243,289 | | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 50,875,108 | 50,875,108 | 50,779,105 | 96,003 | | | | | | | |
| | | | | | IZC | Colegio de Postgraduados | 2,324,486 | 2,324,486 | 1,119,447 | 1,205,039 | | | | | | | |
| | | | | | IZI | Comisión Nacional de las Zonas Áridas | 6,239,828 | 6,239,828 | 5,372,721 | 867,107 | | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 6,220,323 | 6,220,323 | 6,026,417 | 193,906 | | | | | | | |
| | | | | | I6L | Fideicomiso de Riesgo Compartido | 7,976,753 | 7,976,753 | 7,352,893 | 623,860 | | | | | | | |
| | | | | | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C. | 1,275,510 | 1,275,510 | 1,207,830 | 67,680 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 6,072,818 | 6,072,818 | 5,272,818 | 800,000 | | | | | | | |
| | | | | | 114 | Órgano Interno de Control | 64,455,145 | 64,455,145 | 62,534,927 | 1,920,218 | | | | | | | |
| | | | | | 121 | Delegación en Aguascalientes | 29,826 | 29,826 | | 29,826 | | | | | | | |
| | | | | | 122 | Delegación en Baja California | 106,500 | 106,500 | | 106,500 | | | | | | | |
| | | | | | 123 | Delegación en Baja California Sur | 57,069 | 57,069 | | 57,069 | | | | | | | |
| | | | | | 124 | Delegación en Campeche | 33,738 | 33,738 | | 33,738 | | | | | | | |
| | | | | | 125 | Delegación en Coahuila | 144,000 | 144,000 | | 144,000 | | | | | | | |
| | | | | | 126 | Delegación en Colima | 55,572 | 55,572 | | 55,572 | | | | | | | |
| | | | | | 127 | Delegación en Chiapas | 40,272 | 40,272 | | 40,272 | | | | | | | |
| | | | | | 128 | Delegación en Chihuahua | 192,713 | 192,713 | | 192,713 | | | | | | | |
| | | | | | 130 | Delegación en Durango | 105,014 | 105,014 | | 105,014 | | | | | | | |
| | | | | | 131 | Delegación en Guanajuato | 57,868 | 57,868 | | 57,868 | | | | | | | |
| | | | | | 132 | Delegación en Guerrero | 120,201 | 120,201 | | 120,201 | | | | | | | |
| | | | | | 133 | Delegación en Hidalgo | 40,033 | 40,033 | | 40,033 | | | | | | | |
| | | | | | 134 | Delegación en Jalisco | 289,119 | 289,119 | | 289,119 | | | | | | | |
| | | | | | 135 | Delegación en el Estado de México | 197,896 | 197,896 | | 197,896 | | | | | | | |
| | | | | | 136 | Delegación en Michoacán | 83,720 | 83,720 | | 83,720 | | | | | | | |
| | | | | | 137 | Delegación en Morelos | 68,774 | 68,774 | | 68,774 | | | | | | | |
| | | | | | 138 | Delegación en Nayarit | 36,177 | 36,177 | | 36,177 | | | | | | | |
| | | | | | 139 | Delegación en Nuevo León | 189,024 | 189,024 | | 189,024 | | | | | | | |
| | | | | | 140 | Delegación en Oaxaca | 305,754 | 305,754 | | 305,754 | | | | | | | |
| | | | | | 141 | Delegación en Puebla | 55,573 | 55,573 | | 55,573 | | | | | | | |
| | | | | | 142 | Delegación en Querétaro | 20,899 | 20,899 | | 20,899 | | | | | | | |
| | | | | | 143 | Delegación en Quintana Roo | 51,888 | 51,888 | | 51,888 | | | | | | | |
| | | | | | 144 | Delegación en San Luis Potosí | 71,093 | 71,093 | | 71,093 | | | | | | | |
| | | | | | 145 | Delegación en Sinaloa | 418,726 | 418,726 | | 418,726 | | | | | | | |
| | | | | | 146 | Delegación en Sonora | 107,567 | 107,567 | | 107,567 | | | | | | | |

| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente: Suma | Gasto Corriente: Servicios Personales | Gasto Corriente: Gasto de Operación | Gasto Corriente: Subsidios | Gasto Corriente: Otros de Corriente | Pensiones y Jubilaciones | Gasto de Inversión: Suma | Gasto de Inversión: Inversión Física | Gasto de Inversión: Subsidios | Gasto de Inversión: Otros de Inversión |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 147 | Delegación en Tabasco | 56,779 | 56,779 | | 56,779 | | | | | | | |
| | | | | | 148 | Delegación en Tamaulipas | 116,234 | 116,234 | | 116,234 | | | | | | | |
| | | | | | 149 | Delegación en Tlaxcala | 89,570 | 89,570 | | 89,570 | | | | | | | |
| | | | | | 150 | Delegación en Veracruz | 230,000 | 230,000 | | 230,000 | | | | | | | |
| | | | | | 151 | Delegación en Yucatán | 122,558 | 122,558 | | 122,558 | | | | | | | |
| | | | | | 152 | Delegación en Zacatecas | 138,105 | 138,105 | | 138,105 | | | | | | | |
| | | | | | 153 | Delegación en la Región Lagunera | 15,040 | 15,040 | | 15,040 | | | | | | | |
| 2 | | | | | | Desarrollo Social | 4,155,956,038 | 4,155,956,038 | 2,227,298,718 | 1,895,693,820 | | 32,963,500 | | | | | |
| | **5** | | | | | **Educación** | **4,155,956,038** | **4,155,956,038** | **2,227,298,718** | **1,895,693,820** | | **32,963,500** | | | | | |
| | | 02 | | | | Educación Media Superior | 855,596,950 | 855,596,950 | 422,465,095 | 418,093,655 | | 15,038,200 | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **84,763,921** | **84,763,921** | **80,852,062** | **3,911,859** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 84,763,921 | 84,763,921 | 80,852,062 | 3,911,859 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 33,212,843 | 33,212,843 | 29,300,984 | 3,911,859 | | | | | | | |
| | | | | | D00 | Colegio Superior Agropecuario del Estado de Guerrero | 51,551,078 | 51,551,078 | 51,551,078 | | | | | | | | |
| | | | **003** | | | **Formación recursos humanos para el sector (educación media superior)** | **770,833,029** | **770,833,029** | **341,613,033** | **414,181,796** | | **15,038,200** | | | | | |
| | | | | E001 | | Desarrollo y aplicación de programas educativos en materia agropecuaria | 770,833,029 | 770,833,029 | 341,613,033 | 414,181,796 | | 15,038,200 | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 744,085,508 | 744,085,508 | 333,905,233 | 395,751,075 | | 14,429,200 | | | | | |
| | | | | | D00 | Colegio Superior Agropecuario del Estado de Guerrero | 26,747,521 | 26,747,521 | 7,707,800 | 18,430,721 | | 609,000 | | | | | |
| | | 03 | | | | Educación Superior | 1,785,527,977 | 1,785,527,977 | 983,873,860 | 783,728,817 | | 17,925,300 | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **73,474,138** | **73,474,138** | **66,273,848** | **7,200,290** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 73,474,138 | 73,474,138 | 66,273,848 | 7,200,290 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 73,474,138 | 73,474,138 | 66,273,848 | 7,200,290 | | | | | | | |
| | | | **004** | | | **Formación recursos humanos para el sector (educación superior)** | **1,712,053,839** | **1,712,053,839** | **917,600,012** | **776,528,527** | | **17,925,300** | | | | | |
| | | | | E001 | | Desarrollo y aplicación de programas educativos en materia agropecuaria | 1,252,049,891 | 1,252,049,891 | 630,292,502 | 603,832,089 | | 17,925,300 | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 1,222,478,285 | 1,222,478,285 | 630,292,502 | 576,460,483 | | 15,725,300 | | | | | |
| | | | | | D00 | Colegio Superior Agropecuario del Estado de Guerrero | 29,571,606 | 29,571,606 | | 27,371,606 | | 2,200,000 | | | | | |
| | | | | E003 | | Desarrollo y Vinculación de la Investigación Científica y Tecnológica con el Sector | 460,003,948 | 460,003,948 | 287,307,510 | 172,696,438 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 460,003,948 | 460,003,948 | 287,307,510 | 172,696,438 | | | | | | | |
| | | 04 | | | | Posgrado | 1,514,831,111 | 1,514,831,111 | 820,959,763 | 693,871,348 | | | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **74,117,708** | **74,117,708** | **73,700,300** | **417,408** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 74,117,708 | 74,117,708 | 73,700,300 | 417,408 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 11,796,186 | 11,796,186 | 11,378,778 | 417,408 | | | | | | | |
| | | | | | IZC | Colegio de Postgraduados | 62,321,522 | 62,321,522 | 62,321,522 | | | | | | | | |
| | | | **005** | | | **Educación agropecuaria de posgrado** | **1,440,713,403** | **1,440,713,403** | **747,259,463** | **693,453,940** | | | | | | | |

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## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

ENERO DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | E001 | | Desarrollo y aplicación de programas educativos en materia agropecuaria | 1,390,713,403 | 1,390,713,403 | 747,259,463 | 643,453,940 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 118,276,466 | 118,276,466 | 118,276,466 | | | | | | | | |
| | | | | | IZC | Colegio de Postgraduados | 1,272,436,937 | 1,272,436,937 | 628,982,997 | 643,453,940 | | | | | | | |
| | | | | E001 | | Desarrollo y aplicación de programas educativos en materia agropecuaria (Ampliaciones determinadas por la Cámara de Diputados) | 50,000,000 | 50,000,000 | | 50,000,000 | | | | | | | |
| | | | | | IZC | Colegio de Postgraduados | 50,000,000 | 50,000,000 | | 50,000,000 | | | | | | | |
| 3 | | | | | | Desarrollo Económico | 66,272,428,065 | 66,104,526,474 | 5,188,485,551 | 3,335,696,179 | 57,486,306,594 | 94,038,150 | | 167,901,591 | 167,901,591 | | |
| | **2** | | | | | **Agropecuaria, Silvicultura, Pesca y Caza** | **61,815,657,299** | **61,647,755,708** | **4,308,350,115** | **2,591,150,264** | **54,654,217,179** | **94,038,150** | | **167,901,591** | **167,901,591** | | |
| | | 01 | | | | Agropecuaria | 58,632,530,747 | 58,632,530,747 | 3,913,807,909 | 2,235,908,051 | 52,388,776,637 | 94,038,150 | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **1,302,456,420** | **1,302,456,420** | **881,686,471** | **420,769,949** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 1,302,456,420 | 1,302,456,420 | 881,686,471 | 420,769,949 | | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 215,463,609 | 215,463,609 | 200,463,609 | 15,000,000 | | | | | | | |
| | | | | | C00 | Servicio Nacional de Inspección y Certificación de Semillas | 26,469,086 | 26,469,086 | 26,133,886 | 335,200 | | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 150,276,652 | 150,276,652 | 122,162,930 | 28,113,722 | | | | | | | |
| | | | | | G00 | Servicio de Información Agroalimentaria y Pesquera | 54,412,938 | 54,412,938 | 36,869,349 | 17,543,589 | | | | | | | |
| | | | | | I6L | Fideicomiso de Riesgo Compartido | 207,699,612 | 207,699,612 | 197,595,776 | 10,103,836 | | | | | | | |
| | | | | | I6U | Fondo de Empresas Expropiadas del Sector Azucarero | 889,355 | 889,355 | 824,855 | 64,500 | | | | | | | |
| | | | | | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C. | 2,077,719 | 2,077,719 | 2,077,719 | | | | | | | | |
| | | | | | 500 | Oficialía Mayor | 35,584,396 | 35,584,396 | 33,747,844 | 1,836,552 | | | | | | | |
| | | | | | 510 | Dirección General de Programación, Presupuesto y Finanzas | 53,689,294 | 53,689,294 | 51,375,797 | 2,313,497 | | | | | | | |
| | | | | | 511 | Dirección General de Administración y Desarrollo de Recursos Humanos | 105,903,863 | 105,903,863 | 98,959,094 | 6,944,769 | | | | | | | |
| | | | | | 512 | Dirección General de Recursos Materiales, Inmuebles y Servicios | 155,496,174 | 155,496,174 | 64,940,631 | 90,555,543 | | | | | | | |
| | | | | | 513 | Dirección General de Tecnologías de la Información y Comunicaciones | 294,493,722 | 294,493,722 | 46,534,981 | 247,958,741 | | | | | | | |
| | | | **006** | | | **Elevar el ingreso de los productores y el empleo rural** | **53,928,862,759** | **53,928,862,759** | **538,465,135** | **1,697,240,326** | **51,599,119,148** | **94,038,150** | | | | | |
| | | | | G001 | | Regulación, supervisión y aplicación de las políticas públicas en materia agropecuaria, acuícola y pesquera | 1,539,369,742 | 1,539,369,742 | 417,453,656 | 1,121,808,308 | | 107,778 | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 1,539,369,742 | 1,539,369,742 | 417,453,656 | 1,121,808,308 | | 107,778 | | | | | |

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## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

ENERO DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | G001 | | Regulación, supervisión y aplicación de las políticas públicas en materia agropecuaria, acuícola y pesquera (Ampliaciones determinadas por la Cámara de Diputados) | 39,103,433 | 39,103,433 | 39,103,433 | | | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 39,103,433 | 39,103,433 | 39,103,433 | | | | | | | | |
| | | | | P001 | | Diseño y Aplicación de la Política Agropecuaria | 662,965,550 | 662,965,550 | 81,908,046 | 575,432,018 | | 5,625,486 | | | | | |
| | | | | | AFU | Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar | 13,303,207 | 13,303,207 | 8,457,938 | 4,845,269 | | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 119,877,063 | 119,877,063 | | 119,877,063 | | | | | | | |
| | | | | | C00 | Servicio Nacional de Inspección y Certificación de Semillas | 15,586,652 | 15,586,652 | | 15,586,652 | | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 46,705,254 | 46,705,254 | | 46,705,254 | | | | | | | |
| | | | | | G00 | Servicio de Información Agroalimentaria y Pesquera | 53,500,747 | 53,500,747 | | 53,500,747 | | | | | | | |
| | | | | | IZI | Comisión Nacional de las Zonas Áridas | 59,637,062 | 59,637,062 | 47,839,600 | 11,797,462 | | | | | | | |
| | | | | | I6L | Fideicomiso de Riesgo Compartido | 31,177,088 | 31,177,088 | | 31,177,088 | | | | | | | |
| | | | | | I6U | Fondo de Empresas Expropiadas del Sector Azucarero | 7,710,983 | 7,710,983 | 6,968,963 | 742,020 | | | | | | | |
| | | | | | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C. | 24,031,234 | 24,031,234 | 18,641,545 | 5,389,689 | | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 3,604,691 | 3,604,691 | | 3,604,691 | | | | | | | |
| | | | | | 117 | Coordinación General de Asuntos Internacionales | 37,474,364 | 37,474,364 | | 31,848,878 | | 5,625,486 | | | | | |
| | | | | | 121 | Delegación en Aguascalientes | 3,288,696 | 3,288,696 | | 3,288,696 | | | | | | | |
| | | | | | 122 | Delegación en Baja California | 6,725,552 | 6,725,552 | | 6,725,552 | | | | | | | |
| | | | | | 123 | Delegación en Baja California Sur | 3,097,002 | 3,097,002 | | 3,097,002 | | | | | | | |
| | | | | | 124 | Delegación en Campeche | 3,013,995 | 3,013,995 | | 3,013,995 | | | | | | | |
| | | | | | 125 | Delegación en Coahuila | 6,811,427 | 6,811,427 | | 6,811,427 | | | | | | | |
| | | | | | 126 | Delegación en Colima | 4,238,753 | 4,238,753 | | 4,238,753 | | | | | | | |
| | | | | | 127 | Delegación en Chiapas | 13,539,043 | 13,539,043 | | 13,539,043 | | | | | | | |
| | | | | | 128 | Delegación en Chihuahua | 11,648,692 | 11,648,692 | | 11,648,692 | | | | | | | |
| | | | | | 129 | Delegación en el Distrito Federal | 2,518,445 | 2,518,445 | | 2,518,445 | | | | | | | |
| | | | | | 130 | Delegación en Durango | 5,847,330 | 5,847,330 | | 5,847,330 | | | | | | | |
| | | | | | 131 | Delegación en Guanajuato | 6,420,652 | 6,420,652 | | 6,420,652 | | | | | | | |
| | | | | | 132 | Delegación en Guerrero | 9,761,712 | 9,761,712 | | 9,761,712 | | | | | | | |
| | | | | | 133 | Delegación en Hidalgo | 7,063,974 | 7,063,974 | | 7,063,974 | | | | | | | |
| | | | | | 134 | Delegación en Jalisco | 11,932,703 | 11,932,703 | | 11,932,703 | | | | | | | |
| | | | | | 135 | Delegación en el Estado de México | 7,941,834 | 7,941,834 | | 7,941,834 | | | | | | | |
| | | | | | 136 | Delegación en Michoacán | 11,401,278 | 11,401,278 | | 11,401,278 | | | | | | | |
| | | | | | 137 | Delegación en Morelos | 3,892,364 | 3,892,364 | | 3,892,364 | | | | | | | |
| | | | | | 138 | Delegación en Nayarit | 4,117,012 | 4,117,012 | | 4,117,012 | | | | | | | |

| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | 139 | Delegación en Nuevo León | 6,040,294 | 6,040,294 | | 6,040,294 | | | | | | | |
| | | | | | 140 | Delegación en Oaxaca | 10,112,827 | 10,112,827 | | 10,112,827 | | | | | | | |
| | | | | | 141 | Delegación en Puebla | 7,723,212 | 7,723,212 | | 7,723,212 | | | | | | | |
| | | | | | 142 | Delegación en Querétaro | 3,213,882 | 3,213,882 | | 3,213,882 | | | | | | | |
| | | | | | 143 | Delegación en Quintana Roo | 4,854,317 | 4,854,317 | | 4,854,317 | | | | | | | |
| | | | | | 144 | Delegación en San Luis Potosí | 6,572,096 | 6,572,096 | | 6,572,096 | | | | | | | |
| | | | | | 145 | Delegación en Sinaloa | 14,136,346 | 14,136,346 | | 14,136,346 | | | | | | | |
| | | | | | 146 | Delegación en Sonora | 9,885,619 | 9,885,619 | | 9,885,619 | | | | | | | |
| | | | | | 147 | Delegación en Tabasco | 5,031,419 | 5,031,419 | | 5,031,419 | | | | | | | |
| | | | | | 148 | Delegación en Tamaulipas | 9,700,392 | 9,700,392 | | 9,700,392 | | | | | | | |
| | | | | | 149 | Delegación en Tlaxcala | 2,756,400 | 2,756,400 | | 2,756,400 | | | | | | | |
| | | | | | 150 | Delegación en Veracruz | 10,897,362 | 10,897,362 | | 10,897,362 | | | | | | | |
| | | | | | 151 | Delegación en Yucatán | 9,071,448 | 9,071,448 | | 9,071,448 | | | | | | | |
| | | | | | 152 | Delegación en Zacatecas | 7,377,654 | 7,377,654 | | 7,377,654 | | | | | | | |
| | | | | | 153 | Delegación en la Región Lagunera | 5,202,688 | 5,202,688 | | 5,202,688 | | | | | | | |
| | | | | | 200 | Subsecretaría de Alimentación y Competitividad | 958,605 | 958,605 | | 958,605 | | | | | | | |
| | | | | | 210 | Dirección General de Planeación y Evaluación | 1,053,951 | 1,053,951 | | 1,053,951 | | | | | | | |
| | | | | | 211 | Dirección General de Administración de Riesgos | 2,811,708 | 2,811,708 | | 2,811,708 | | | | | | | |
| | | | | | 212 | Dirección General de Logística y Alimentación | 2,058,924 | 2,058,924 | | 2,058,924 | | | | | | | |
| | | | | | 213 | Dirección General de Normalización Agroalimentaria | 1,002,531 | 1,002,531 | | 1,002,531 | | | | | | | |
| | | | | | 214 | Dirección General de Zonas Tropicales | 1,412,767 | 1,412,767 | | 1,412,767 | | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 1,587,537 | 1,587,537 | | 1,587,537 | | | | | | | |
| | | | | | 312 | Dirección General de Fibras Naturales y Biocombustibles | 620,197 | 620,197 | | 620,197 | | | | | | | |
| | | | | | 313 | Dirección General de Operación y Explotación de Padrones | 542,702 | 542,702 | | 542,702 | | | | | | | |
| | | | | | 411 | Dirección General de Desarrollo Territorial y Organización Rural | 787,311 | 787,311 | | 787,311 | | | | | | | |
| | | | | | 412 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario | 845,089 | 845,089 | | 845,089 | | | | | | | |
| | | | | | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural | 839,463 | 839,463 | | 839,463 | | | | | | | |
| | | | | S240 | | Programa de Concurrencia con las Entidades Federativas (Ampliaciones determinadas por la Cámara de Diputados) | 2,000,000,000 | 2,000,000,000 | | | 2,000,000,000 | | | | | | |
| | | | | | 113 | Coordinación General de Delegaciones | 2,000,000,000 | 2,000,000,000 | | | 2,000,000,000 | | | | | | |
| | | | | S257 | | Programa de Productividad y Competitividad Agroalimentaria | 3,758,495,358 | 3,758,495,358 | | | 3,758,495,358 | | | | | | |

| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | 211 | Dirección General de Administración de Riesgos | 1,449,643,006 | 1,449,643,006 | | | 1,449,643,006 | | | | | | |
| | | | | | 212 | Dirección General de Logística y Alimentación | 1,315,493,762 | 1,315,493,762 | | | 1,315,493,762 | | | | | | |
| | | | | | 213 | Dirección General de Normalización Agroalimentaria | 36,218,193 | 36,218,193 | | | 36,218,193 | | | | | | |
| | | | | | 214 | Dirección General de Zonas Tropicales | 957,140,397 | 957,140,397 | | | 957,140,397 | | | | | | |
| | | | | S257 | | Programa de Productividad y Competitividad Agroalimentaria (Ampliaciones determinadas por la Cámara de Diputados) | 520,000,000 | 520,000,000 | | | 520,000,000 | | | | | | |
| | | | | | 211 | Dirección General de Administración de Riesgos | 300,000,000 | 300,000,000 | | | 300,000,000 | | | | | | |
| | | | | | 214 | Dirección General de Zonas Tropicales | 220,000,000 | 220,000,000 | | | 220,000,000 | | | | | | |
| | | | | S259 | | Programa de Fomento a la Agricultura | 13,207,854,032 | 13,207,854,032 | | | 13,207,854,032 | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 3,378,746,622 | 3,378,746,622 | | | 3,378,746,622 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 1,034,310,190 | 1,034,310,190 | | | 1,034,310,190 | | | | | | |
| | | | | | 312 | Dirección General de Fibras Naturales y Biocombustibles | 100,000,000 | 100,000,000 | | | 100,000,000 | | | | | | |
| | | | | | 313 | Dirección General de Operación y Explotación de Padrones | 8,694,797,220 | 8,694,797,220 | | | 8,694,797,220 | | | | | | |
| | | | | S259 | | Programa de Fomento a la Agricultura (Ampliaciones determinadas por la Cámara de Diputados) | 650,000,000 | 650,000,000 | | | 650,000,000 | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 400,000,000 | 400,000,000 | | | 400,000,000 | | | | | | |
| | | | | | 313 | Dirección General de Operación y Explotación de Padrones | 250,000,000 | 250,000,000 | | | 250,000,000 | | | | | | |
| | | | | S260 | | Programa de Fomento Ganadero | 2,647,068,525 | 2,647,068,525 | | | 2,647,068,525 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 2,647,068,525 | 2,647,068,525 | | | 2,647,068,525 | | | | | | |
| | | | | S260 | | Programa de Fomento Ganadero (Ampliaciones determinadas por la Cámara de Diputados) | 300,000,000 | 300,000,000 | | | 300,000,000 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 300,000,000 | 300,000,000 | | | 300,000,000 | | | | | | |
| | | | | S262 | | Programa de Apoyos a la Comercialización | 7,871,810,540 | 7,871,810,540 | | | 7,871,810,540 | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 7,871,810,540 | 7,871,810,540 | | | 7,871,810,540 | | | | | | |
| | | | | S262 | | Programa de Apoyos a la Comercialización (Ampliaciones determinadas por la Cámara de Diputados) | 1,550,000,000 | 1,550,000,000 | | | 1,550,000,000 | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 1,550,000,000 | 1,550,000,000 | | | 1,550,000,000 | | | | | | |

| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | S263 | | Programa de Sanidad e Inocuidad Agroalimentaria | 2,678,629,406 | 2,678,629,406 | | | 2,678,629,406 | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 2,678,629,406 | 2,678,629,406 | | | 2,678,629,406 | | | | | | |
| | | | | S266 | | Programa de Apoyos a Pequeños Productores | 11,793,510,580 | 11,793,510,580 | | | 11,705,205,694 | 88,304,886 | | | | | |
| | | | | | 112 | Coordinación General de Enlace Sectorial | 1,719,955,956 | 1,719,955,956 | | | 1,719,955,956 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 1,269,668,985 | 1,269,668,985 | | | 1,269,668,985 | | | | | | |
| | | | | | 410 | Dirección General de Producción Rural Sustentable en Zonas Prioritarias | 1,457,356,766 | 1,457,356,766 | | | 1,457,356,766 | | | | | | |
| | | | | | 411 | Dirección General de Desarrollo Territorial y Organización Rural | 2,536,965,078 | 2,536,965,078 | | | 2,536,965,078 | | | | | | |
| | | | | | 412 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario | 3,616,631,298 | 3,616,631,298 | | | 3,616,631,298 | | | | | | |
| | | | | | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural | 1,192,932,497 | 1,192,932,497 | | | 1,104,627,611 | 88,304,886 | | | | | |
| | | | | S266 | | Programa de Apoyos a Pequeños Productores (Ampliaciones determinadas por la Cámara de Diputados) | 2,480,000,000 | 2,480,000,000 | | | 2,480,000,000 | | | | | | |
| | | | | | 112 | Coordinación General de Enlace Sectorial | 550,000,000 | 550,000,000 | | | 550,000,000 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 1,110,000,000 | 1,110,000,000 | | | 1,110,000,000 | | | | | | |
| | | | | | 412 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario | 250,000,000 | 250,000,000 | | | 250,000,000 | | | | | | |
| | | | | | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural | 570,000,000 | 570,000,000 | | | 570,000,000 | | | | | | |
| | | | | U002 | | Programa de Acciones Complementarias para Mejorar las Sanidades | 1,989,397,243 | 1,989,397,243 | | | 1,989,397,243 | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 1,987,008,288 | 1,987,008,288 | | | 1,987,008,288 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 2,388,955 | 2,388,955 | | | 2,388,955 | | | | | | |
| | | | | U004 | | Sistema Nacional de Investigación Agrícola | 48,473,640 | 48,473,640 | | | 48,473,640 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 48,473,640 | 48,473,640 | | | 48,473,640 | | | | | | |
| | | | | U009 | | Fomento de la Ganadería y Normalización de la Calidad de los Productos Pecuarios | 6,960,800 | 6,960,800 | | | 6,960,800 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 6,960,800 | 6,960,800 | | | 6,960,800 | | | | | | |
| | | | | U017 | | Sistema Nacional de Información para el Desarrollo Rural Sustentable | 185,223,910 | 185,223,910 | | | 185,223,910 | | | | | | |
| | | | | | AFU | Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar | 12,688,611 | 12,688,611 | | | 12,688,611 | | | | | | |
| | | | | | G00 | Servicio de Información Agroalimentaria y Pesquera | 172,535,299 | 172,535,299 | | | 172,535,299 | | | | | | |

# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

ENERO DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | **009** | | | **Impulso a la reconversión productiva en materia agrícola, pecuaria y pesquera** | **3,401,211,568** | **3,401,211,568** | **2,493,656,303** | **117,897,776** | **789,657,489** | | | | | | |
| | | | | P001 | | Diseño y Aplicación de la Política Agropecuaria | 2,611,554,079 | 2,611,554,079 | 2,493,656,303 | 117,897,776 | | | | | | | |
| | | | | | 100 | Secretaría | 75,485,958 | 75,485,958 | 45,754,946 | 29,731,012 | | | | | | | |
| | | | | | 110 | Abogado General | 41,076,170 | 41,076,170 | 39,461,339 | 1,614,831 | | | | | | | |
| | | | | | 111 | Coordinación General de Comunicación Social | 38,025,510 | 38,025,510 | 26,370,842 | 11,654,668 | | | | | | | |
| | | | | | 112 | Coordinación General de Enlace Sectorial | 31,005,040 | 31,005,040 | 26,871,745 | 4,133,295 | | | | | | | |
| | | | | | 113 | Coordinación General de Delegaciones | 82,192,906 | 82,192,906 | 23,365,353 | 58,827,553 | | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 23,808,882 | 23,808,882 | 23,142,482 | 666,400 | | | | | | | |
| | | | | | 117 | Coordinación General de Asuntos Internacionales | 58,109,443 | 58,109,443 | 57,129,443 | 980,000 | | | | | | | |
| | | | | | 121 | Delegación en Aguascalientes | 34,638,860 | 34,638,860 | 34,638,860 | | | | | | | | |
| | | | | | 122 | Delegación en Baja California | 49,460,199 | 49,460,199 | 49,460,199 | | | | | | | | |
| | | | | | 123 | Delegación en Baja California Sur | 27,355,524 | 27,355,524 | 27,355,524 | | | | | | | | |
| | | | | | 124 | Delegación en Campeche | 32,007,645 | 32,007,645 | 32,007,645 | | | | | | | | |
| | | | | | 125 | Delegación en Coahuila | 41,737,733 | 41,737,733 | 41,737,733 | | | | | | | | |
| | | | | | 126 | Delegación en Colima | 40,284,086 | 40,284,086 | 40,284,086 | | | | | | | | |
| | | | | | 127 | Delegación en Chiapas | 150,072,416 | 150,072,416 | 150,072,416 | | | | | | | | |
| | | | | | 128 | Delegación en Chihuahua | 73,484,600 | 73,484,600 | 73,484,600 | | | | | | | | |
| | | | | | 129 | Delegación en el Distrito Federal | 26,291,494 | 26,291,494 | 26,291,494 | | | | | | | | |
| | | | | | 130 | Delegación en Durango | 62,397,032 | 62,397,032 | 62,397,032 | | | | | | | | |
| | | | | | 131 | Delegación en Guanajuato | 68,035,445 | 68,035,445 | 68,035,445 | | | | | | | | |
| | | | | | 132 | Delegación en Guerrero | 80,978,969 | 80,978,969 | 80,978,969 | | | | | | | | |
| | | | | | 133 | Delegación en Hidalgo | 62,400,057 | 62,400,057 | 62,400,057 | | | | | | | | |
| | | | | | 134 | Delegación en Jalisco | 78,421,469 | 78,421,469 | 78,421,469 | | | | | | | | |
| | | | | | 135 | Delegación en el Estado de México | 92,185,789 | 92,185,789 | 92,185,789 | | | | | | | | |
| | | | | | 136 | Delegación en Michoacán | 100,618,524 | 100,618,524 | 100,618,524 | | | | | | | | |
| | | | | | 137 | Delegación en Morelos | 29,174,410 | 29,174,410 | 29,174,410 | | | | | | | | |
| | | | | | 138 | Delegación en Nayarit | 45,037,335 | 45,037,335 | 45,037,335 | | | | | | | | |
| | | | | | 139 | Delegación en Nuevo León | 43,606,541 | 43,606,541 | 43,606,541 | | | | | | | | |
| | | | | | 140 | Delegación en Oaxaca | 89,648,550 | 89,648,550 | 89,648,550 | | | | | | | | |
| | | | | | 141 | Delegación en Puebla | 84,560,565 | 84,560,565 | 84,560,565 | | | | | | | | |
| | | | | | 142 | Delegación en Querétaro | 30,121,973 | 30,121,973 | 30,121,973 | | | | | | | | |
| | | | | | 143 | Delegación en Quintana Roo | 29,584,986 | 29,584,986 | 29,584,986 | | | | | | | | |
| | | | | | 144 | Delegación en San Luis Potosí | 58,427,353 | 58,427,353 | 58,427,353 | | | | | | | | |
| | | | | | 145 | Delegación en Sinaloa | 73,524,186 | 73,524,186 | 73,524,186 | | | | | | | | |
| | | | | | 146 | Delegación en Sonora | 57,475,184 | 57,475,184 | 57,475,184 | | | | | | | | |
| | | | | | 147 | Delegación en Tabasco | 56,451,836 | 56,451,836 | 56,451,836 | | | | | | | | |
| | | | | | 148 | Delegación en Tamaulipas | 94,548,771 | 94,548,771 | 94,548,771 | | | | | | | | |
| | | | | | 149 | Delegación en Tlaxcala | 41,210,104 | 41,210,104 | 41,210,104 | | | | | | | | |
| | | | | | 150 | Delegación en Veracruz | 119,033,919 | 119,033,919 | 119,033,919 | | | | | | | | |
| | | | | | 151 | Delegación en Yucatán | 69,385,189 | 69,385,189 | 69,385,189 | | | | | | | | |
| | | | | | 152 | Delegación en Zacatecas | 69,216,209 | 69,216,209 | 69,216,209 | | | | | | | | |
| | | | | | 153 | Delegación en la Región Lagunera | 45,224,796 | 45,224,796 | 45,224,796 | | | | | | | | |

# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

ENERO DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | 200 | Subsecretaría de Alimentación y Competitividad | 12,440,616 | 12,440,616 | 12,064,296 | 376,320 | | | | | | | |
| | | | | | 210 | Dirección General de Planeación y Evaluación | 12,046,184 | 12,046,184 | 11,662,024 | 384,160 | | | | | | | |
| | | | | | 211 | Dirección General de Administración de Riesgos | 14,150,374 | 14,150,374 | 13,844,614 | 305,760 | | | | | | | |
| | | | | | 212 | Dirección General de Logística y Alimentación | 10,033,332 | 10,033,332 | 9,735,412 | 297,920 | | | | | | | |
| | | | | | 213 | Dirección General de Normalización Agroalimentaria | 2,244,666 | 2,244,666 | 2,166,266 | 78,400 | | | | | | | |
| | | | | | 214 | Dirección General de Zonas Tropicales | 4,313,554 | 4,313,554 | 4,207,714 | 105,840 | | | | | | | |
| | | | | | 300 | Subsecretaría de Agricultura | 20,835,422 | 20,835,422 | 18,833,515 | 2,001,907 | | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 28,147,691 | 28,147,691 | 27,610,651 | 537,040 | | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 19,980,589 | 19,980,589 | 18,467,821 | 1,512,768 | | | | | | | |
| | | | | | 312 | Dirección General de Fibras Naturales y Biocombustibles | 9,665,872 | 9,665,872 | 9,391,472 | 274,400 | | | | | | | |
| | | | | | 313 | Dirección General de Operación y Explotación de Padrones | 8,807,309 | 8,807,309 | 8,556,429 | 250,880 | | | | | | | |
| | | | | | 400 | Subsecretaría de Desarrollo Rural | 14,397,177 | 14,397,177 | 12,104,728 | 2,292,449 | | | | | | | |
| | | | | | 410 | Dirección General de Producción Rural Sustentable en Zonas Prioritarias | 13,358,464 | 13,358,464 | 12,306,982 | 1,051,482 | | | | | | | |
| | | | | | 411 | Dirección General de Desarrollo Territorial y Organización Rural | 15,152,339 | 15,152,339 | 14,798,128 | 354,211 | | | | | | | |
| | | | | | 412 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario | 9,403,130 | 9,403,130 | 9,171,850 | 231,280 | | | | | | | |
| | | | | | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural | 10,271,702 | 10,271,702 | 10,036,502 | 235,200 | | | | | | | |
| | | | | S266 | | Programa de Apoyos a Pequeños Productores | 789,657,489 | 789,657,489 | | | 789,657,489 | | | | | | |
| | | | | | IZI | Comisión Nacional de las Zonas Áridas | 789,657,489 | 789,657,489 | | | 789,657,489 | | | | | | |
| | | 03 | | | | Acuacultura, Pesca y Caza | 3,183,126,552 | 3,015,224,961 | 394,542,206 | 355,242,213 | 2,265,440,542 | | | 167,901,591 | 167,901,591 | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **396,940,228** | **396,940,228** | **394,542,206** | **2,398,022** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 396,940,228 | 396,940,228 | 394,542,206 | 2,398,022 | | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 257,473,645 | 257,473,645 | 257,473,645 | | | | | | | | |
| | | | | | RJL | Instituto Nacional de Pesca | 139,466,583 | 139,466,583 | 137,068,561 | 2,398,022 | | | | | | | |
| | | | **008** | | | **Acuacultura y Pesca** | **2,786,186,324** | **2,618,284,733** | | **352,844,191** | **2,265,440,542** | | | **167,901,591** | **167,901,591** | | |
| | | | | G001 | | Regulación, supervisión y aplicación de las políticas públicas en materia agropecuaria, acuícola y pesquera | 352,844,191 | 352,844,191 | | 352,844,191 | | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 352,844,191 | 352,844,191 | | 352,844,191 | | | | | | | |
| | | | | K024 | | Otros proyectos de infraestructura gubernamental | 102,979,789 | | | | | | | 102,979,789 | 102,979,789 | | |

| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 102,979,789 | | | | | | | 102,979,789 | 102,979,789 | | |
| | | | | K027 | | Mantenimiento de infraestructura | 64,921,802 | | | | | | | 64,921,802 | 64,921,802 | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 64,921,802 | | | | | | | 64,921,802 | 64,921,802 | | |
| | | | | S261 | | Programa de Fomento a la Productividad Pesquera y Acuícola | 1,795,507,240 | 1,795,507,240 | | | 1,795,507,240 | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 1,795,507,240 | 1,795,507,240 | | | 1,795,507,240 | | | | | | |
| | | | | S261 | | Programa de Fomento a la Productividad Pesquera y Acuícola (Ampliaciones determinadas por la Cámara de Diputados) | 400,000,000 | 400,000,000 | | | 400,000,000 | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 400,000,000 | 400,000,000 | | | 400,000,000 | | | | | | |
| | | | | U013 | | Vinculación Productiva | 69,933,302 | 69,933,302 | | | 69,933,302 | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 69,933,302 | 69,933,302 | | | 69,933,302 | | | | | | |
| | **8** | | | | | **Ciencia, Tecnología e Innovación** | **4,456,770,766** | **4,456,770,766** | **880,135,436** | **744,545,915** | **2,832,089,415** | | | | | | |
| | | 01 | | | | Investigación Científica | 4,088,015,499 | 4,088,015,499 | 815,805,680 | 440,120,404 | 2,832,089,415 | | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **638,825** | **638,825** | | **638,825** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 638,825 | 638,825 | | 638,825 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 638,825 | 638,825 | | 638,825 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **4,087,376,674** | **4,087,376,674** | **815,805,680** | **439,481,579** | **2,832,089,415** | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 1,255,287,259 | 1,255,287,259 | 815,805,680 | 439,481,579 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 881,991,080 | 881,991,080 | 815,805,680 | 66,185,400 | | | | | | | |
| | | | | | RJL | Instituto Nacional de Pesca | 373,296,179 | 373,296,179 | | 373,296,179 | | | | | | | |
| | | | | S259 | | Programa de Fomento a la Agricultura | 2,141,005,413 | 2,141,005,413 | | | 2,141,005,413 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 2,141,005,413 | 2,141,005,413 | | | 2,141,005,413 | | | | | | |
| | | | | S259 | | Programa de Fomento a la Agricultura (Ampliaciones determinadas por la Cámara de Diputados) | 450,000,000 | 450,000,000 | | | 450,000,000 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 450,000,000 | 450,000,000 | | | 450,000,000 | | | | | | |
| | | | | S260 | | Programa de Fomento Ganadero | 151,084,002 | 151,084,002 | | | 151,084,002 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 151,084,002 | 151,084,002 | | | 151,084,002 | | | | | | |
| | | | | S261 | | Programa de Fomento a la Productividad Pesquera y Acuícola | 90,000,000 | 90,000,000 | | | 90,000,000 | | | | | | |
| | | | | | RJL | Instituto Nacional de Pesca | 90,000,000 | 90,000,000 | | | 90,000,000 | | | | | | |
| | | 02 | | | | Desarrollo Tecnológico | 7,353,900 | 7,353,900 | | 7,353,900 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **7,353,900** | **7,353,900** | | **7,353,900** | | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 7,353,900 | 7,353,900 | | 7,353,900 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 7,353,900 | 7,353,900 | | 7,353,900 | | | | | | | |
| | | 03 | | | | Servicios Científicos y Tecnológicos | 350,464,867 | 350,464,867 | 64,329,756 | 286,135,111 | | | | | | | |

# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

ENERO DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | **002** | | | **Servicios de apoyo administrativo** | **67,243,756** | **67,243,756** | **64,329,756** | **2,914,000** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 67,243,756 | 67,243,756 | 64,329,756 | 2,914,000 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 67,243,756 | 67,243,756 | 64,329,756 | 2,914,000 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **283,221,111** | **283,221,111** | | **283,221,111** | | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 283,221,111 | 283,221,111 | | 283,221,111 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 283,221,111 | 283,221,111 | | 283,221,111 | | | | | | | |
| | | 04 | | | | Innovación | 10,936,500 | 10,936,500 | | 10,936,500 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **10,936,500** | **10,936,500** | | **10,936,500** | | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 10,936,500 | 10,936,500 | | 10,936,500 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 10,936,500 | 10,936,500 | | 10,936,500 | | | | | | | |