

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2017

ENTIDAD: **J9E Servicio Postal Mexicano**

SECTOR: **09 Comunicaciones y Transportes**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|--|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 5,102,730,069 | 5,102,730,069 | 4,392,657,104 | 622,805,003 | | | 87,267,962 | | | | | | |
| | | | | | Gobierno | 28,119,283 | 28,119,283 | 24,120,567 | 3,998,716 | | | | | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 28,119,283 | 28,119,283 | 24,120,567 | 3,998,716 | | | | | | | | | |
| | | | | | Función Pública | 28,119,283 | 28,119,283 | 24,120,567 | 3,998,716 | | | | | | | | | |
| | | | | | Función pública y buen gobierno | 28,119,283 | 28,119,283 | 24,120,567 | 3,998,716 | | | | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 28,119,283 | 28,119,283 | 24,120,567 | 3,998,716 | | | | | | | | | |
| | 3 | 6 | 01 | | Desarrollo Económico | 5,074,610,786 | 5,074,610,786 | 4,368,536,537 | 618,806,287 | | | 87,267,962 | | | | | | |
| | | | | | Comunicaciones | 5,074,610,786 | 5,074,610,786 | 4,368,536,537 | 618,806,287 | | | 87,267,962 | | | | | | |
| | | | | | Comunicaciones | 5,074,610,786 | 5,074,610,786 | 4,368,536,537 | 618,806,287 | | | 87,267,962 | | | | | | |
| | | | | | Servicios de apoyo administrativo | 253,099,403 | 253,099,403 | 212,814,684 | 34,206,592 | | | 6,078,127 | | | | | | |
| | | | | | Actividades de apoyo administrativo | 253,099,403 | 253,099,403 | 212,814,684 | 34,206,592 | | | 6,078,127 | | | | | | |
| | | | | | Telecomunicaciones eficientes y competitivas | 4,821,511,383 | 4,821,511,383 | 4,155,721,853 | 584,599,695 | | | 81,189,835 | | | | | | |
| | | | | | Servicios de correo | 4,821,511,383 | 4,821,511,383 | 4,155,721,853 | 584,599,695 | | | 81,189,835 | | | | | | |