# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

( pesos )

ENERO DE 2017

**ENTIDAD: KCZ Telecomunicaciones de México** **SECTOR: 09 Comunicaciones y Transportes**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 3,099,120,751 | 3,099,120,751 | 1,816,561,714 | 1,262,002,337 | | 20,556,700 | | | | | |
| 1 | | | | | Gobierno | 19,987,608 | 19,987,608 | 18,165,616 | 1,821,992 | | | | | | | |
| | **3** | | | | **Coordinación de la Política de Gobierno** | 19,987,608 | 19,987,608 | 18,165,616 | 1,821,992 | | | | | | | |
| | | 04 | | | Función Pública | 19,987,608 | 19,987,608 | 18,165,616 | 1,821,992 | | | | | | | |
| | | | **001** | | **Función pública y buen gobierno** | 19,987,608 | 19,987,608 | 18,165,616 | 1,821,992 | | | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 19,987,608 | 19,987,608 | 18,165,616 | 1,821,992 | | | | | | | |
| 3 | | | | | Desarrollo Económico | 3,079,133,143 | 3,079,133,143 | 1,798,396,098 | 1,260,180,345 | | 20,556,700 | | | | | |
| | **6** | | | | **Comunicaciones** | 3,079,133,143 | 3,079,133,143 | 1,798,396,098 | 1,260,180,345 | | 20,556,700 | | | | | |
| | | 01 | | | Comunicaciones | 3,079,133,143 | 3,079,133,143 | 1,798,396,098 | 1,260,180,345 | | 20,556,700 | | | | | |
| | | | **002** | | **Servicios de apoyo administrativo** | 165,457,998 | 165,457,998 | 127,159,323 | 17,741,975 | | 20,556,700 | | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 165,457,998 | 165,457,998 | 127,159,323 | 17,741,975 | | 20,556,700 | | | | | |
| | | | **007** | | **Telecomunicaciones eficientes y competitivas** | 2,913,675,145 | 2,913,675,145 | 1,671,236,775 | 1,242,438,370 | | | | | | | |
| | | | | E013 | Servicios de telecomunicaciones, satelitales, telegráficos y de transferencia de fondos | 2,913,675,145 | 2,913,675,145 | 1,671,236,775 | 1,242,438,370 | | | | | | | |