

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2017

ENTIDAD: **KDN Aeropuerto Internacional de la Ciudad de México, S.A. de C.V.**

SECTOR: **09 Comunicaciones y Transportes**

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| F I | F N | S F | A I | P P  | Denominación   | Gasto Total   | Gasto Corriente |                      |                    |           |                    | Pensiones y Jubilaciones | Gasto de Inversión |                  |           |                    |  |  |  |
|-----|-----|-----|-----|------|--|---------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|--|--|
|     |     |     |     |      |  |               | Suma            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente |                          | Suma               | Inversión Física | Subsidios | Otros de Inversión |  |  |  |
| 1   | 3   | 04  | 001 | O001 | <b>GASTO PROGRAMABLE</b>   | 7,761,343,549 | 7,761,343,549   | 466,606,561          | 7,263,629,486      |           |                    |                          |                    |                  |           |                    |  |  |  |
|     |     |     |     |      | Gobierno   | 12,859,021    | 12,859,021      | 12,310,518           | 548,503            |           |                    | 31,107,502               |                    |                  |           |                    |  |  |  |
|     |     |     |     |      | <b>Coordinación de la Política de Gobierno</b>                                   | 12,859,021    | 12,859,021      | 12,310,518           | 548,503            |           |                    |                          |                    |                  |           |                    |  |  |  |
|     |     |     |     |      | Función Pública  | 12,859,021    | 12,859,021      | 12,310,518           | 548,503            |           |                    |                          |                    |                  |           |                    |  |  |  |
|     |     |     |     |      | <b>Función pública y buen gobierno</b>   | 12,859,021    | 12,859,021      | 12,310,518           | 548,503            |           |                    |                          |                    |                  |           |                    |  |  |  |
|     |     |     |     |      | Actividades de apoyo a la función pública y buen gobierno                        | 12,859,021    | 12,859,021      | 12,310,518           | 548,503            |           |                    |                          |                    |                  |           |                    |  |  |  |
|     | 3   | 5   | 04  |      | Desarrollo Económico   | 7,748,484,528 | 7,748,484,528   | 454,296,043          | 7,263,080,983      |           |                    | 31,107,502               |                    |                  |           |                    |  |  |  |
|     |     |     |     |      | <b>Transporte</b>  | 7,748,484,528 | 7,748,484,528   | 454,296,043          | 7,263,080,983      |           |                    |                          | 31,107,502         |                  |           |                    |  |  |  |
|     |     |     |     |      | Transporte Aéreo   | 7,748,484,528 | 7,748,484,528   | 454,296,043          | 7,263,080,983      |           |                    |                          | 31,107,502         |                  |           |                    |  |  |  |
|     |     |     |     |      | <b>Servicios de apoyo administrativo</b>   | 271,576,213   | 271,576,213     | 110,861,411          | 160,714,802        |           |                    |                          |                    |                  |           |                    |  |  |  |
|     |     |     |     | M001 | Actividades de apoyo administrativo  | 271,576,213   | 271,576,213     | 110,861,411          | 160,714,802        |           |                    |                          |                    |                  |           |                    |  |  |  |
|     |     |     |     |      | <b>Aeropuertos eficientes y competitivos</b>                                     | 7,476,908,315 | 7,476,908,315   | 343,434,632          | 7,102,366,181      |           |                    |                          | 31,107,502         |                  |           |                    |  |  |  |
|     |     |     |     | E026 | Conservación y operación de infraestructura aeroportuaria en la Ciudad de México | 7,476,908,315 | 7,476,908,315   | 343,434,632          | 7,102,366,181      |           |                    |                          | 31,107,502         |                  |           |                    |  |  |  |