

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2017

ENTIDAD: **L5N Colegio de Bachilleres**

SECTOR: **11 Educación Pública**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|--|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 1,918,318,667 | 1,918,318,667 | 1,773,466,393 | 144,816,644 | | | 35,630 | | | | | | |
| | | | | | Gobierno | 3,915,096 | 3,915,096 | 3,897,989 | 17,107 | | | | | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 3,915,096 | 3,915,096 | 3,897,989 | 17,107 | | | | | | | | | |
| | | | | | Función Pública | 3,915,096 | 3,915,096 | 3,897,989 | 17,107 | | | | | | | | | |
| | | | | | Función pública y buen gobierno | 3,915,096 | 3,915,096 | 3,897,989 | 17,107 | | | | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 3,915,096 | 3,915,096 | 3,897,989 | 17,107 | | | | | | | | | |
| 2 | 5 | 02 | 002 | M001 | Desarrollo Social | 1,914,403,571 | 1,914,403,571 | 1,769,568,404 | 144,799,537 | | | 35,630 | | | | | | |
| | | | | | Educación | 1,914,403,571 | 1,914,403,571 | 1,769,568,404 | 144,799,537 | | | 35,630 | | | | | | |
| | | | | | Educación Media Superior | 1,914,403,571 | 1,914,403,571 | 1,769,568,404 | 144,799,537 | | | 35,630 | | | | | | |
| | | | | | Servicios de apoyo administrativo | 102,018,777 | 102,018,777 | 90,179,511 | 11,827,496 | | | 11,770 | | | | | | |
| | | | | | Actividades de apoyo administrativo | 102,018,777 | 102,018,777 | 90,179,511 | 11,827,496 | | | 11,770 | | | | | | |
| | | | | | Educación media superior de calidad | 1,812,384,794 | 1,812,384,794 | 1,679,388,893 | 132,972,041 | | | 23,860 | | | | | | |
| | | | | | Servicios de Educación Media Superior | 1,812,384,794 | 1,812,384,794 | 1,679,388,893 | 132,972,041 | | | 23,860 | | | | | | |