

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2017

| | | |
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| ENTIDAD: L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | SECTOR: 11 Educación Pública | Página: 1 de 1 |
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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|--|-------------|-----------------|----------------------|--------------------|-------------|--------------------------|--------------------|------|------------------|-----------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | | Otros de Corriente | Suma | Inversión Física | Subsidios |
| | | | | | GASTO PROGRAMABLE | 376,493,740 | 376,493,740 | 132,581,338 | 117,153,103 | 126,297,691 | 461,608 | | | | |
| 1 | 3 | 04 | 001 | O001 | Gobierno | 8,251,993 | 8,251,993 | 8,091,558 | 160,435 | | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 8,251,993 | 8,251,993 | 8,091,558 | 160,435 | | | | | | |
| | | | | | Función Pública | 8,251,993 | 8,251,993 | 8,091,558 | 160,435 | | | | | | |
| | | | | | Función pública y buen gobierno | 8,251,993 | 8,251,993 | 8,091,558 | 160,435 | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 8,251,993 | 8,251,993 | 8,091,558 | 160,435 | | | | | | |
| 2 | 5 | 02 | 004 | E007 | Desarrollo Social | 226,022,973 | 226,022,973 | 75,927,190 | 23,336,484 | 126,297,691 | 461,608 | | | | |
| | | | | | Educación | 226,022,973 | 226,022,973 | 75,927,190 | 23,336,484 | 126,297,691 | 461,608 | | | | |
| | | | | | Educación Media Superior | 91,905,627 | 91,905,627 | 72,154,941 | 8,993,720 | 10,756,966 | | | | | |
| | | | | | Educación media superior de calidad | 91,905,627 | 91,905,627 | 72,154,941 | 8,993,720 | 10,756,966 | | | | | |
| | | | | | Servicios de Educación Media Superior | 81,148,661 | 81,148,661 | 72,154,941 | 8,993,720 | | | | | | |
| | | | | | S243 Programa Nacional de Becas | 10,756,966 | 10,756,966 | | | 10,756,966 | | | | | |
| | | | | | Educación Superior | 80,920,463 | 80,920,463 | | 8,359,498 | 72,560,965 | | | | | |
| | | | | | Educación superior de calidad | 80,920,463 | 80,920,463 | | 8,359,498 | 72,560,965 | | | | | |
| | | | | | E010 Servicios de Educación Superior y Posgrado | 8,359,498 | 8,359,498 | | 8,359,498 | | | | | | |
| | | | | | S243 Programa Nacional de Becas | 72,560,965 | 72,560,965 | | | 72,560,965 | | | | | |
| | | | | | Posgrado | 42,979,760 | 42,979,760 | | | 42,979,760 | | | | | |
| | | | | | Educación de postgrado de calidad | 42,979,760 | 42,979,760 | | | 42,979,760 | | | | | |
| | | | | | S243 Programa Nacional de Becas | 42,979,760 | 42,979,760 | | | 42,979,760 | | | | | |
| | | | | | 06 Otros Servicios Educativos y Actividades Inherentes | 10,217,123 | 10,217,123 | 3,772,249 | 5,983,266 | | 461,608 | | | | |
| | | | | | Servicios de apoyo administrativo | 10,217,123 | 10,217,123 | 3,772,249 | 5,983,266 | | 461,608 | | | | |
| | | | | | M001 Actividades de apoyo administrativo | 10,217,123 | 10,217,123 | 3,772,249 | 5,983,266 | | 461,608 | | | | |
| 3 | 8 | 01 | 014 | E021 | Desarrollo Económico | 142,218,774 | 142,218,774 | 48,562,590 | 93,656,184 | | | | | | |
| | | | | | Ciencia, Tecnología e Innovación | 142,218,774 | 142,218,774 | 48,562,590 | 93,656,184 | | | | | | |
| | | | | | Investigación Científica | 142,218,774 | 142,218,774 | 48,562,590 | 93,656,184 | | | | | | |
| | | | | | Investigación en diversas instituciones de educación superior | 142,218,774 | 142,218,774 | 48,562,590 | 93,656,184 | | | | | | |
| | | | | | E021 Investigación Científica y Desarrollo Tecnológico | 142,218,774 | 142,218,774 | 48,562,590 | 93,656,184 | | | | | | |