

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2017

ENTIDAD: MDL Instituto Mexicano de la Radio

SECTOR: 11 Educación Pública

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | |
|---|---|---|---|----|---|---|---|-----|------|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| 1 | | 3 | | 04 | | | | 001 | O001 | GASTO PROGRAMABLE | 214,460,009 | 214,460,009 | 134,156,367 | 80,301,530 | | 2,112 | | | | | | |
| | | | | | | | | | | Gobierno | 4,847,791 | 4,847,791 | 4,275,540 | 572,251 | | | | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 4,847,791 | 4,847,791 | 4,275,540 | 572,251 | | | | | | | | |
| | | | | | | | | | | Función Pública | 4,847,791 | 4,847,791 | 4,275,540 | 572,251 | | | | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 4,847,791 | 4,847,791 | 4,275,540 | 572,251 | | | | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 4,847,791 | 4,847,791 | 4,275,540 | 572,251 | | | | | | | | |
| 2 | | 5 | | 06 | | | | 002 | M001 | Desarrollo Social | 209,612,218 | 209,612,218 | 129,880,827 | 79,729,279 | | 2,112 | | | | | | |
| | | | | | | | | | | Educación | 209,612,218 | 209,612,218 | 129,880,827 | 79,729,279 | | 2,112 | | | | | | |
| | | | | | | | | | | Otros Servicios Educativos y Actividades Inherentes | 209,612,218 | 209,612,218 | 129,880,827 | 79,729,279 | | 2,112 | | | | | | |
| | | | | | | | | | | Servicios de apoyo administrativo | 288,311 | 288,311 | | 288,311 | | | | | | | | |
| | | | | | | | | | | Actividades de apoyo administrativo | 288,311 | 288,311 | | 288,311 | | | | | | | | |
| | | | | | | | | 016 | E013 | Complemento a los servicios educativos | 209,323,907 | 209,323,907 | 129,880,827 | 79,440,968 | | 2,112 | | | | | | |
| | | | | | | | | | | Producción y transmisión de materiales educativos | 209,323,907 | 209,323,907 | 129,880,827 | 79,440,968 | | 2,112 | | | | | | |