

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2017

ENTIDAD: **NCZ Instituto Nacional de Pediatría**

SECTOR: **12 Salud**

Página: 1 de 4

| Descripción | Analítico Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|--------------------------|------------------|--------------|-------|-----------|--|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| TOTAL: | | 2,630 | | | | | | | | | |
| Zona Económica: 1 | | 28 | | | | | | | | | |
| Director General | KC2 | 1 | | 2,851,277 | 2,083,445 | 767,832 | 57,453 | 49,702 | 47,686 | 309,108 | 303,883 |
| Director de Área | M21 | 6 | | 969,605 | 687,022 | 282,583 | 39,479 | 34,255 | 29,503 | 96,573 | 82,773 |
| Subdirector de Área | N31 | 19 | | 692,931 | 487,722 | 205,209 | 30,031 | 26,951 | 24,743 | 66,753 | 56,731 |
| Enlace | P23 | 2 | | 278,797 | 176,716 | 102,081 | 24,133 | 21,802 | 19,493 | 23,247 | 13,406 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLITICO DE PLAZAS Y REMUNERACIONES

ENERO DE 2017

ENTIDAD: **NCZ Instituto Nacional de Pediatría**

SECTOR: **12 Salud**

Página: **2** de **4**

| Descripción | Análítico Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|--|------------------|--------------|-------|---------|--|--|------------------|----------------------------------|------------------------|---|---|--|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones | |
| Zona Económica: 2 | | 2,602 | | | | | | | | | | |
| Soporte Administrativo "C" | CF40002 | 20 | | 318,940 | 244,332 | 74,608 | 30,457 | 36,674 | 1,194 | 2,297 | 3,986 | |
| Soporte Administrativo "B" | CF40003 | 20 | | 278,000 | 205,512 | 72,488 | 29,263 | 35,901 | 1,137 | 2,201 | 3,986 | |
| Soporte Administrativo "A" | CF40004 | 18 | | 253,015 | 182,508 | 70,507 | 28,148 | 35,179 | 1,084 | 2,110 | 3,986 | |
| Jefe de División | CF41012 | 3 | | 704,889 | 545,256 | 159,633 | 70,116 | 76,261 | 3,804 | 5,516 | 3,936 | |
| Jefe de Servicios | CF41013 | 29 | | 650,092 | 499,644 | 150,448 | 65,330 | 72,510 | 3,545 | 5,127 | 3,936 | |
| Coordinador Médico en Área Normativa "A" | CF41015 | 4 | | 477,389 | 358,296 | 119,093 | 48,076 | 60,628 | 2,726 | 3,727 | 3,936 | |
| Jefe de Laboratorio Clínico | CF41018 | 11 | | 501,361 | 379,200 | 122,161 | 49,764 | 61,791 | 2,806 | 3,864 | 3,936 | |
| Jefe de Enfermeras "A" | CF41024 | 10 | | 498,264 | 375,720 | 122,544 | 49,975 | 61,936 | 2,816 | 3,881 | 3,936 | |
| Jefe de Enfermeras "B" | CF41025 | 23 | | 515,465 | 389,868 | 125,597 | 51,654 | 63,093 | 2,896 | 4,018 | 3,936 | |
| Jefe de Enfermeras "E" | CF41028 | 4 | | 575,055 | 438,936 | 136,119 | 57,445 | 67,080 | 3,171 | 4,487 | 3,936 | |
| Jefe de Registros Hospitalarios | CF41030 | 2 | | 267,084 | 178,092 | 88,992 | 31,512 | 49,221 | 1,940 | 2,383 | 3,936 | |
| Jefe de Dietética | CF41032 | 3 | | 267,084 | 178,092 | 88,992 | 31,512 | 49,221 | 1,940 | 2,383 | 3,936 | |
| Supervisor Médico en Área Normativa | CF41040 | 4 | | 529,644 | 400,812 | 128,832 | 53,435 | 64,319 | 2,980 | 4,162 | 3,936 | |
| Investigador en Ciencias Médicas "D" | CF41041 | 32 | | 549,993 | 428,052 | 121,941 | 55,064 | 60,221 | 2,362 | 4,294 | | |
| Investigador en Ciencias Médicas "F" | CF41043 | 4 | | 637,784 | 491,712 | 146,072 | 68,343 | 69,365 | 2,992 | 5,372 | | |
| Investigador en Ciencias Médicas "A" | CF41044 | 14 | | 454,664 | 347,772 | 106,892 | 46,783 | 54,518 | 1,969 | 3,622 | | |
| Investigador en Ciencias Médicas "B" | CF41045 | 35 | | 493,726 | 381,168 | 112,558 | 49,901 | 56,665 | 2,117 | 3,875 | | |
| Investigador en Ciencias Médicas "C" | CF41046 | 42 | | 540,930 | 421,488 | 119,442 | 53,688 | 59,274 | 2,297 | 4,183 | | |
| Ayudante de Investigador en Ciencias Médicas "A" | CF41047 | 3 | | 230,724 | 156,084 | 74,640 | 29,036 | 42,296 | 1,126 | 2,182 | | |
| Ayudante de Investigador en Ciencias Médicas "B" | CF41048 | 13 | | 236,491 | 160,680 | 75,811 | 29,680 | 42,740 | 1,157 | 2,234 | | |
| Ayudante de Investigador en Ciencias Médicas "C" | CF41049 | 16 | | 248,703 | 170,340 | 78,363 | 31,085 | 43,707 | 1,223 | 2,348 | | |
| Coordinador Paramédico en Área Normativa "A" | CF41075 | 16 | | 324,045 | 220,992 | 103,053 | 39,632 | 54,814 | 1,629 | 3,042 | 3,936 | |
| Subjefe de Educación e Investigación en Enfermería | CF41088 | 7 | | 427,392 | 317,172 | 110,220 | 43,193 | 57,266 | 2,494 | 3,331 | 3,936 | |
| Investigador Emérito | CF41090 | 1 | | 573,623 | 436,392 | 137,231 | 63,478 | 66,015 | 2,761 | 4,977 | | |
| Jefe de Departamento en Área Médica "A" | CF50000 | 45 | | 536,231 | 429,912 | 106,319 | 56,291 | 42,518 | 3,116 | 4,394 | | |
| Médico Especialista "A" | M01004 | 91 | | 595,847 | 426,060 | 169,787 | 62,369 | 65,347 | 3,051 | 4,887 | 34,133 | |
| Cirujano Dentista Especializado | M01005 | 6 | | 590,004 | 423,300 | 166,704 | 61,000 | 64,526 | 2,995 | 4,776 | 33,407 | |
| Médico General "A" | M01006 | 2 | | 511,633 | 359,472 | 152,161 | 54,537 | 60,657 | 2,728 | 4,252 | 29,987 | |
| Cirujano Dentista "A" | M01007 | 1 | | 488,337 | 340,668 | 147,669 | 52,541 | 59,461 | 2,646 | 4,090 | 28,931 | |
| Médico Especialista "B" | M01010 | 44 | | 622,278 | 447,468 | 174,810 | 64,602 | 66,683 | 3,143 | 5,068 | 35,314 | |
| Médico Especialista "C" | M01011 | 47 | | 683,389 | 492,408 | 190,981 | 70,116 | 71,911 | 3,504 | 5,516 | 39,934 | |
| Cirujano Dentista "B" | M01014 | 2 | | 514,647 | 362,700 | 151,947 | 54,442 | 60,600 | 2,724 | 4,244 | 29,937 | |
| Cirujano Dentista "C" | M01015 | 2 | | 537,037 | 379,548 | 157,489 | 56,905 | 62,074 | 2,826 | 4,444 | 31,240 | |
| Químico "A" | M02001 | 16 | | 454,291 | 311,460 | 142,831 | 50,392 | 58,174 | 2,557 | 3,915 | 27,793 | |
| Biólogo "A" | M02002 | 5 | | 454,291 | 311,460 | 142,831 | 50,392 | 58,174 | 2,557 | 3,915 | 27,793 | |
| Técnico Laboratorista "A" | M02003 | 17 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 | |
| Técnico Laboratorista de Bioterio | M02004 | 9 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 | |
| Auxiliar de Laboratorio y/o Bioterio "A" | M02005 | 17 | | 235,401 | 138,228 | 97,173 | 30,104 | 46,025 | 1,719 | 2,269 | 17,056 | |
| Técnico Radiólogo o en Radioterapia | M02006 | 32 | | 278,753 | 170,580 | 108,173 | 34,992 | 48,952 | 1,921 | 2,665 | 19,643 | |
| Técnico en Electrodiagnóstico | M02007 | 7 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 | |
| Supervisor de Terapistas | M02010 | 4 | | 306,691 | 197,124 | 109,567 | 35,611 | 49,323 | 1,947 | 2,716 | 19,970 | |
| Terapeuta Especializado | M02011 | 2 | | 285,088 | 176,508 | 108,580 | 35,173 | 49,060 | 1,929 | 2,680 | 19,738 | |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2017

ENTIDAD: **NCZ Instituto Nacional de Pediatría**

SECTOR: **12 Salud**

Página: **3** de **4**

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Terapeuta | M02012 | 3 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 |
| Psicólogo Clínico | M02015 | 12 | | 418,817 | 282,324 | 136,493 | 47,575 | 56,487 | 2,441 | 3,687 | 26,303 |
| Técnico Histopatólogo | M02019 | 5 | | 270,764 | 165,528 | 105,236 | 33,996 | 48,356 | 1,184 | 2,585 | 19,115 |
| Supervisor en Producción Control e Investigación de Biológicos y Reactivos | M02021 | 1 | | 487,641 | 340,668 | 146,973 | 52,541 | 59,461 | 1,950 | 4,090 | 28,931 |
| Paramédico en Área Normativa | M02029 | 1 | | 328,656 | 206,856 | 121,800 | 41,356 | 52,763 | 1,488 | 3,182 | 23,011 |
| Enfermera Especialista en Obstetricia | M02030 | 2 | | 502,944 | 349,452 | 153,492 | 55,128 | 61,011 | 2,752 | 4,300 | 30,301 |
| Enfermera Jefe de Servicio | M02031 | 22 | | 502,944 | 349,452 | 153,492 | 55,128 | 61,011 | 2,752 | 4,300 | 30,301 |
| Enfermera Especialista "A" | M02034 | 37 | | 360,246 | 240,384 | 119,862 | 40,186 | 52,062 | 2,136 | 3,087 | 22,391 |
| Enfermera General Titulada "A" | M02035 | 121 | | 331,545 | 219,048 | 112,497 | 36,914 | 50,102 | 2,000 | 2,821 | 20,660 |
| Auxiliar de Enfermería "A" | M02036 | 5 | | 290,354 | 187,440 | 102,914 | 32,655 | 47,552 | 1,825 | 2,476 | 18,406 |
| Oficial y/o Preparador Despachador de Farmacia | M02038 | 2 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 |
| Subjefe de Dietética | M02044 | 11 | | 285,088 | 176,508 | 108,580 | 35,173 | 49,060 | 1,929 | 2,680 | 19,738 |
| Dietista | M02045 | 13 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 |
| Cocinero Jefe de Hospital | M02046 | 17 | | 236,424 | 138,852 | 97,572 | 30,281 | 46,131 | 1,727 | 2,283 | 17,150 |
| Cocinero en Hospital | M02047 | 16 | | 227,791 | 130,380 | 97,411 | 30,210 | 46,088 | 1,724 | 2,277 | 17,112 |
| Auxiliar de Cocina en Hospital | M02048 | 71 | | 226,761 | 129,588 | 97,173 | 30,104 | 46,025 | 1,719 | 2,269 | 17,056 |
| Nutricionista | M02049 | 5 | | 362,475 | 234,216 | 128,259 | 44,226 | 54,482 | 1,606 | 3,415 | 24,530 |
| Jefe de Estadística y Archivo Clínico | M02057 | 23 | | 265,343 | 160,836 | 104,507 | 33,363 | 47,976 | 1,854 | 2,533 | 18,781 |
| Técnico en Estadística en Área Médica | M02058 | 6 | | 259,058 | 156,228 | 102,830 | 32,617 | 47,531 | 1,823 | 2,473 | 18,386 |
| Auxiliar de Estadística y Archivo Clínico | M02059 | 5 | | 227,181 | 130,008 | 97,173 | 30,104 | 46,025 | 1,719 | 2,269 | 17,056 |
| Psicólogo Especializado | M02062 | 8 | | 461,199 | 314,640 | 146,559 | 52,048 | 59,166 | 2,625 | 4,050 | 28,670 |
| Auxiliar Técnico de Diagnóstico y/o Tratamiento | M02064 | 39 | | 226,485 | 130,008 | 96,477 | 30,104 | 46,025 | 1,023 | 2,269 | 17,056 |
| Técnico en Salud en Unidad Auxiliar | M02069 | 2 | | 258,362 | 156,228 | 102,134 | 32,617 | 47,531 | 1,127 | 2,473 | 18,386 |
| Laboratorista "A" | M02074 | 24 | | 278,753 | 170,580 | 108,173 | 34,992 | 48,952 | 1,921 | 2,665 | 19,643 |
| Inhaloterapeuta | M02075 | 14 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 |
| Profesional en Comunicación Humana | M02078 | 2 | | 418,817 | 282,324 | 136,493 | 47,575 | 56,487 | 2,441 | 3,687 | 26,303 |
| Enfermera General Titulada "B" | M02081 | 130 | | 352,663 | 235,680 | 116,983 | 38,906 | 51,296 | 2,083 | 2,983 | 21,715 |
| Auxiliar de Enfermería "B" | M02082 | 38 | | 311,415 | 202,812 | 108,603 | 35,183 | 49,066 | 1,929 | 2,681 | 19,744 |
| Enfermera General Técnica | M02083 | 63 | | 331,545 | 219,048 | 112,497 | 36,914 | 50,102 | 2,000 | 2,821 | 20,660 |
| Supervisora de Trabajo Social en Área Médica "B" | M02084 | 1 | | 387,225 | 254,400 | 132,825 | 45,945 | 55,512 | 2,373 | 3,554 | 25,441 |
| Trabajadora Social en Área Médica "B" | M02085 | 6 | | 324,685 | 214,500 | 110,185 | 35,886 | 49,487 | 1,958 | 2,738 | 20,116 |
| Enfermera Especialista "B" | M02087 | 17 | | 391,152 | 266,232 | 124,920 | 42,434 | 53,408 | 2,228 | 3,269 | 23,581 |
| Químico "B" | M02088 | 19 | | 488,337 | 340,668 | 147,669 | 52,541 | 59,461 | 2,646 | 4,090 | 28,931 |
| Químico "C" | M02089 | 10 | | 514,659 | 362,712 | 151,947 | 54,442 | 60,600 | 2,724 | 4,244 | 29,937 |
| Laboratorista "B" | M02094 | 33 | | 285,088 | 176,508 | 108,580 | 35,173 | 49,060 | 1,929 | 2,680 | 19,738 |
| Técnico Laboratorista "B" | M02095 | 11 | | 275,352 | 167,784 | 107,568 | 34,722 | 48,791 | 1,910 | 2,644 | 19,501 |
| Auxiliar de Laboratorio y/o Bioterio "B" | M02096 | 14 | | 244,164 | 145,704 | 98,460 | 30,676 | 46,367 | 1,743 | 2,315 | 17,359 |
| Enfermera General Titulada "C" | M02105 | 269 | | 418,817 | 282,324 | 136,493 | 47,575 | 56,487 | 2,441 | 3,687 | 26,303 |
| Enfermera Especialista "C" | M02107 | 69 | | 455,103 | 308,544 | 146,559 | 52,048 | 59,166 | 2,625 | 4,050 | 28,670 |
| Terapeuta Profesional en Rehabilitación | M02109 | 22 | | 418,817 | 282,324 | 136,493 | 47,575 | 56,487 | 2,441 | 3,687 | 26,303 |
| Profesional en Trabajo Social en Área Médica "A" | M02110 | 31 | | 385,896 | 254,676 | 131,220 | 45,232 | 55,085 | 2,344 | 3,496 | 25,063 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANALÍTICO DE PLAZAS Y REMUNERACIONES

ENERO DE 2017

ENTIDAD: **NCZ Instituto Nacional de Pediatría**

SECTOR: **12 Salud**

Página: **4** de **4**

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Supervisora Profesional en Trabajo Social en Área Médica "C" | M02112 | 10 | | 411,725 | 276,924 | 134,801 | 46,823 | 56,037 | 2,410 | 3,626 | 25,905 |
| Tanatólogo | M02114 | 1 | | 418,121 | 282,324 | 135,797 | 47,575 | 56,487 | 1,745 | 3,687 | 26,303 |
| Ingeniero Biomédico | M03001 | 3 | | 460,503 | 314,640 | 145,863 | 52,048 | 59,166 | 1,929 | 4,050 | 28,670 |
| Veterinario "A" | M03002 | 1 | | 454,291 | 311,460 | 142,831 | 50,392 | 58,174 | 2,557 | 3,915 | 27,793 |
| Camillero | M03006 | 25 | | 226,761 | 129,588 | 97,173 | 30,104 | 46,025 | 1,719 | 2,269 | 17,056 |
| Físico en Hospital | M03007 | 4 | | 461,199 | 314,640 | 146,559 | 52,048 | 59,166 | 2,625 | 4,050 | 28,670 |
| Educadora en Área Médica | M03008 | 6 | | 271,460 | 165,528 | 105,932 | 33,996 | 48,356 | 1,880 | 2,585 | 19,115 |
| Técnico Operador de Calderas en Hospital | M03013 | 11 | | 235,401 | 138,228 | 97,173 | 30,104 | 46,025 | 1,719 | 2,269 | 17,056 |
| Apoyo Administrativo en Salud - A8 | M03018 | 7 | | 225,976 | 144,936 | 81,040 | 27,998 | 45,881 | 1,077 | 2,098 | 3,986 |
| Apoyo Administrativo en Salud - A7 | M03019 | 129 | | 214,318 | 134,724 | 79,594 | 27,184 | 45,354 | 1,038 | 2,032 | 3,986 |
| Apoyo Administrativo en Salud - A6 | M03020 | 158 | | 209,088 | 129,756 | 79,332 | 27,037 | 45,258 | 1,031 | 2,020 | 3,986 |
| Apoyo Administrativo en Salud - A5 | M03021 | 72 | | 202,430 | 123,228 | 79,202 | 26,964 | 45,210 | 1,028 | 2,014 | 3,986 |
| Apoyo Administrativo en Salud - A4 | M03022 | 60 | | 198,253 | 119,184 | 79,069 | 26,889 | 45,162 | 1,024 | 2,008 | 3,986 |
| Apoyo Administrativo en Salud - A3 | M03023 | 33 | | 194,031 | 115,092 | 78,939 | 26,816 | 45,114 | 1,021 | 2,002 | 3,986 |
| Apoyo Administrativo en Salud - A2 | M03024 | 11 | | 192,497 | 113,820 | 78,677 | 26,668 | 45,019 | 1,014 | 1,990 | 3,986 |
| Apoyo Administrativo en Salud - A1 | M03025 | 1 | | 190,625 | 112,212 | 78,413 | 26,519 | 44,923 | 1,007 | 1,978 | 3,986 |
| Médico Residente Primer Grado | M04001 | 46 | | 238,225 | 169,452 | 68,773 | 25,942 | 25,438 | 1,512 | 1,931 | 13,950 |
| Médico Residente Segundo Grado | M04002 | 42 | | 268,082 | 194,877 | 73,205 | 27,811 | 26,511 | 1,586 | 2,083 | 15,214 |
| Médico Residente Tercer Grado | M04003 | 37 | | 277,381 | 202,928 | 74,453 | 28,338 | 26,813 | 1,607 | 2,125 | 15,570 |
| Médico Residente Cuarto Grado | M04004 | 33 | | 287,364 | 211,502 | 75,862 | 28,932 | 27,154 | 1,630 | 2,174 | 15,972 |
| Médico Residente Quinto Grado | M04005 | 29 | | 301,143 | 220,389 | 80,754 | 30,995 | 28,338 | 1,712 | 2,341 | 17,368 |