

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

(pesos)

ENERO DE 2017

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| ENTIDAD: T9G Pemex Exploración y Producción | Página: 1 de 2 |
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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | |
|-----|-----|-----|-----|------|--|-----------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | GASTO PROGRAMABLE | 330,303,790,897 | 148,425,103,840 | 20,197,729,544 | 13,439,641,988 | | 114,787,732,308 | 17,258,105,907 | 164,620,581,150 | 164,620,581,150 | | | |
| 1 | | 3 | | | Gobierno | 54,909,504 | 54,909,504 | 48,892,219 | 766,922 | | 5,250,363 | | | | | | |
| | | | 04 | | Coordinación de la Política de Gobierno | 54,909,504 | 54,909,504 | 48,892,219 | 766,922 | | 5,250,363 | | | | | | |
| | | | | 001 | Función Pública | 54,909,504 | 54,909,504 | 48,892,219 | 766,922 | | 5,250,363 | | | | | | |
| | | | | | Función pública y buen gobierno | 54,909,504 | 54,909,504 | 48,892,219 | 766,922 | | 5,250,363 | | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 54,909,504 | 54,909,504 | 48,892,219 | 766,922 | | 5,250,363 | | | | | | |
| | | | | | Desarrollo Económico | 330,248,881,393 | 148,370,194,336 | 20,148,837,325 | 13,438,875,066 | | 114,782,481,945 | 17,258,105,907 | 164,620,581,150 | 164,620,581,150 | | | |
| | | | | | Combustibles y Energía | 330,248,881,393 | 148,370,194,336 | 20,148,837,325 | 13,438,875,066 | | 114,782,481,945 | 17,258,105,907 | 164,620,581,150 | 164,620,581,150 | | | |
| | | | | | Petróleo y Gas Natural (Hidrocarburos) | 330,248,881,393 | 148,370,194,336 | 20,148,837,325 | 13,438,875,066 | | 114,782,481,945 | 17,258,105,907 | 164,620,581,150 | 164,620,581,150 | | | |
| | | | | 226 | Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones. | 279,927,440,267 | 146,164,890,980 | 18,288,551,604 | 13,123,392,181 | | 114,752,947,195 | | 133,762,549,287 | 133,762,549,287 | | | |
| | | | | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos | 146,164,890,980 | 146,164,890,980 | 18,288,551,604 | 13,123,392,181 | | 114,752,947,195 | | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 133,043,858,589 | | | | | | | 133,043,858,589 | 133,043,858,589 | | | |
| | | | | K027 | Mantenimiento de infraestructura | 146,913,463 | | | | | | | 146,913,463 | 146,913,463 | | | |
| | | | | K030 | Otros proyectos de infraestructura | 571,777,235 | | | | | | | 571,777,235 | 571,777,235 | | | |
| | | | | 227 | Distribución de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones. | 18,017,474,872 | 2,198,882,269 | 1,860,285,721 | 309,061,798 | | 29,534,750 | | 15,818,592,603 | 15,818,592,603 | | | |
| | | | | E010 | Distribución de petróleo, gas, petrolíferos y petroquímicos | 2,198,882,269 | 2,198,882,269 | 1,860,285,721 | 309,061,798 | | 29,534,750 | | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 15,509,249,386 | | | | | | | 15,509,249,386 | 15,509,249,386 | | | |
| | | | | K027 | Mantenimiento de infraestructura | 259,563,429 | | | | | | | 259,563,429 | 259,563,429 | | | |
| | | | | K030 | Otros proyectos de infraestructura | 49,779,788 | | | | | | | 49,779,788 | 49,779,788 | | | |
| | | | | 229 | Exploraciones para descubrir yacimientos de hidrocarburos | 14,239,600,032 | | | | | | | 14,239,600,032 | 14,239,600,032 | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 14,239,600,032 | | | | | | | 14,239,600,032 | 14,239,600,032 | | | |
| | | | | 230 | Entorno ecológico | 806,260,315 | 6,421,087 | | 6,421,087 | | | | 799,839,228 | 799,839,228 | | | |
| | | | | E012 | Operación y mantenimiento de la infraestructura en ecología | 6,421,087 | 6,421,087 | | 6,421,087 | | | | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 799,839,228 | | | | | | | 799,839,228 | 799,839,228 | | | |
| | | | | 232 | Pensiones y jubilaciones | 17,258,105,907 | | | | | | 17,258,105,907 | | | | | |
| | | | | J002 | Aportaciones para pago de pensiones y jubilaciones | 17,258,105,907 | | | | | | 17,258,105,907 | | | | | |

