

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017

PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA

(pesos 2017)

ENERO DE 2017

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2015	2016	2017	2018	2019	2020	Otros Años
TOTAL	2,594,879,091,019	566,339,717,337	50,759,957,771	47,343,308,114	70,178,139,846	90,180,328,651	93,680,766,674	1,676,396,872,626
1 TRN Terminal de Carbón de la CT Pdte. Plutarco	2,590,014,978	1,106,131,329	202,619,715	146,029,376	76,509,436	80,349,680	84,337,620	894,037,822
2 CC Altamira II	51,827,909,824	25,782,766,463	1,736,212,292	1,626,998,835	2,408,786,476	2,409,113,190	2,409,113,190	15,454,919,378
3 CC Bajío	63,354,403,492	37,111,015,694	3,355,122,516	2,128,238,663	2,244,375,918	2,244,375,918	2,244,375,918	14,026,898,865
4 CC Campeche	26,448,519,288	12,914,354,406	1,148,494,718	781,852,825	1,114,012,335	1,113,864,621	1,114,160,031	8,261,780,352
5 CC Hermosillo	26,890,986,041	15,102,851,832	939,996,894	911,594,097	1,124,674,907	1,125,561,103	1,124,822,604	6,561,484,604
6 CT Mérida III	50,773,015,370	29,903,922,314	1,575,637,456	1,581,563,920	2,213,986,460	2,213,986,460	2,213,986,460	11,069,932,300
7 CC Monterrey III	48,972,067,413	25,680,035,266	1,506,966,017	1,464,793,270	2,197,119,950	2,197,119,950	2,197,119,950	13,728,913,010
8 CC Naco-Nogales	30,807,075,528	14,872,813,321	1,017,203,420	866,306,273	1,307,086,566	1,307,086,566	1,308,120,475	10,128,458,907
9 CC Río Bravo II	51,223,836,597	27,180,274,652	1,594,995,596	1,279,720,754	2,330,538,699	2,330,538,699	2,330,538,699	14,177,229,498
10 CC Mexicali	45,479,045,948	18,905,384,442	1,070,300,367	1,336,067,806	2,284,312,082	2,284,312,082	2,284,312,082	17,314,357,087
11 CC Saltillo	24,648,332,147	13,236,528,900	902,337,198	594,514,092	1,111,961,906	1,111,961,906	1,111,961,906	6,579,066,239
12 CC Tuxpan II	52,161,065,659	28,398,104,292	1,997,010,824	1,863,991,550	2,211,443,663	2,211,591,360	2,211,295,950	13,267,628,020
13 TRN Gasoducto Cd. Pemex-Valladolid	2,387,755,980	1,889,575,178	17,828,196	39,610,998	55,092,701	55,092,701	55,092,701	275,463,505
15 CC Altamira III y IV	113,076,204,452	51,535,883,573	3,282,610,759	3,332,174,473	4,994,694,102	4,994,694,102	4,994,694,102	39,941,453,341
16 CC Chihuahua III	28,486,949,907	12,664,247,138	806,269,563	815,639,038	1,321,026,753	1,321,026,753	1,321,026,753	10,237,713,909
17 CC La Laguna II	61,138,906,999	25,469,868,523	1,895,833,358	1,686,973,134	2,601,586,292	2,601,586,292	2,601,586,292	24,281,473,108
18 CC Río Bravo III	48,751,505,155	19,070,428,363	1,464,213,342	1,582,684,058	2,350,091,143	2,350,091,143	2,350,091,143	19,583,905,963
19 CC Tuxpan III y IV	105,618,606,206	52,437,005,958	3,176,134,310	3,237,233,213	4,489,645,635	4,489,497,938	4,490,384,151	33,298,705,001
20 CC Altamira V	128,226,643,911	40,868,444,217	6,479,623,451	7,944,951,118	5,240,578,543	5,240,578,543	5,240,578,543	57,211,889,496
21 CC Tamazunchale	111,075,859,164	35,997,116,508	5,158,915,413	3,249,945,818	4,733,956,189	4,733,956,189	4,733,956,189	52,468,012,858
24 CC Río Bravo IV	52,066,473,550	18,523,174,367	1,537,757,802	1,624,936,044	2,463,327,274	2,463,192,667	2,463,327,274	22,990,758,122
25 CC Tuxpan V	55,711,483,277	19,644,920,430	2,145,272,713	1,469,226,220	2,360,867,184	2,360,867,184	2,360,867,184	25,369,462,362
26 CC Valladolid III	49,293,477,065	16,241,331,010	812,402,455	618,721,975	2,341,772,621	2,341,772,621	2,341,772,621	24,595,703,762
28 CCC Norte II	138,876,511,992	4,371,643,600	1,375,251,845	1,445,838,562	4,501,140,698	4,746,905,432	4,923,815,758	117,511,916,097
29 CCC Norte	98,163,349,623	9,443,647,754	1,376,814,586	1,552,949,885	3,722,649,045	3,862,302,759	4,001,990,874	74,202,994,720
31 CE La Venta III	8,372,913,532	1,193,489,347	939,478,924	743,541,144	397,168,846	398,587,640	400,038,649	4,300,608,982
33 CE Oaxaca I	7,225,442,756	952,806,255	776,708,831	518,590,827	397,483,503	398,859,434	400,276,663	3,780,717,243
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	28,964,670,565	5,841,952,205	2,467,945,210	1,465,894,581	1,354,359,235	1,362,197,344	1,370,035,436	15,102,286,554
36 CC Baja California III	61,551,095,347			881,789,051	1,365,817,248	1,465,795,496	1,557,529,975	56,280,163,577
38 CC Norte III (Juárez)	275,425,588,410			196,133,208	62,782,463	8,034,447,978	8,416,319,214	258,715,905,547
40 CE Sureste I	354,803,306			354,803,306				
42 CC Noroeste	222,407,515,202					4,493,226,041	5,516,519,302	212,397,769,859
43 CC Noreste	294,570,094,912					4,929,753,936	6,735,451,530	282,904,889,446
45 CC Topolobampo III	188,304,173,060				3,204,103,687	4,637,852,760	4,512,462,798	175,949,753,815
49 CE Sureste IV y V	39,652,794,363				1,595,188,286	2,268,182,163	2,258,804,637	33,530,619,277

Cuadro 23