

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017

FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS

(pesos 2017)

ENERO DE 2017

| ENTIDAD: Comisión Federal de Electricidad | | Página: 1 de 1 | | | | | | | |
|--|--------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|--|
| Nombre del Proyecto | Suma | Acumulado Hasta 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Otros Años | |
| TOTAL | 1,341,087,235,212 | 523,661,328,426 | 14,976,531,672 | 28,876,420,504 | 53,628,646,988 | 50,344,580,404 | 54,359,038,345 | 615,240,688,873 | |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | 30,639,112,218 | 3,136,295,541 | 128,129,697 | 464,723,583 | 1,864,518,785 | 1,923,894,819 | 1,985,411,583 | 21,136,138,210 | |
| 2 CC Altamira II | 46,993,530,312 | 27,123,490,666 | 694,148,895 | 433,463,555 | 1,953,170,074 | 1,761,201,201 | 1,965,258,217 | 13,062,797,704 | |
| 3 CC Bajío | 51,436,405,055 | 29,360,363,782 | 110,414,203 | 866,031,679 | 2,285,667,907 | 2,284,486,302 | 2,283,452,393 | 14,245,988,789 | |
| 4 CC Campeche | 19,956,916,568 | 9,093,699,417 | 414,998,595 | 791,431,519 | 706,881,265 | 723,540,979 | 725,825,569 | 7,500,539,224 | |
| 5 CC Hermosillo | 24,922,345,279 | 16,080,390,527 | 359,807,777 | 331,221,607 | 957,452,878 | 916,059,306 | 979,066,466 | 5,298,346,718 | |
| 6 CT Mérida III | 38,972,502,797 | 22,456,115,822 | 558,847,783 | 1,672,047,816 | 1,967,941,922 | 1,899,313,922 | 1,844,273,922 | 8,573,961,610 | |
| 7 CC Monterrey III | 49,668,746,306 | 27,745,668,056 | 937,972,721 | 864,225,396 | 2,182,768,151 | 1,864,977,631 | 2,231,856,951 | 13,841,277,400 | |
| 8 CC Naco-Nogales | 26,119,162,329 | 16,872,314,611 | 354,657,159 | 560,634,107 | 773,069,566 | 752,415,290 | 783,004,819 | 6,023,066,777 | |
| 9 CC Río Bravo II | 39,668,777,688 | 23,503,988,627 | 885,700,393 | 286,368,124 | 1,437,183,393 | 1,312,232,754 | 1,843,619,393 | 10,399,685,004 | |
| 10 CC Mexicali | 28,859,624,289 | 8,276,779,181 | 705,823,457 | 557,798,377 | 1,826,792,118 | 1,826,005,011 | 1,820,491,465 | 13,845,934,680 | |
| 11 CC Saltillo | 21,406,674,766 | 13,242,019,407 | 529,719,511 | 479,934,097 | 514,588,912 | 632,737,896 | 869,940,912 | 5,137,734,031 | |
| 12 CC Tuxpan II | 44,577,881,296 | 31,677,898,331 | 615,425,917 | 540,353,690 | 1,347,243,699 | 1,465,017,017 | 1,214,903,045 | 7,717,039,597 | |
| 13 TRN Gasoducto Cd. Pemex-Valladolid | 9,571,091,510 | 4,394,825,163 | 524,374,181 | 65,377,131 | 657,841,399 | 485,803,422 | 589,064,052 | 2,853,806,162 | |
| 15 CC Altamira III y IV | 110,833,914,509 | 40,334,253,515 | 348,093,141 | 2,270,018,606 | 5,100,397,322 | 4,946,206,735 | 5,399,457,643 | 52,435,487,547 | |
| 16 CC Chihuahua III | 20,964,700,444 | 12,640,740,510 | 375,997,686 | 250,083,076 | 581,854,895 | 528,534,895 | 793,070,895 | 5,794,418,487 | |
| 17 CC La Laguna II | 34,420,793,268 | 22,831,538,923 | 335,750,370 | 791,468,985 | 805,321,028 | 805,424,228 | 804,877,922 | 8,046,411,812 | |
| 18 CC Río Bravo III | 35,619,499,135 | 14,157,113,756 | 639,686,977 | 1,169,352,302 | 1,603,971,604 | 1,690,995,692 | 1,577,117,759 | 14,781,261,045 | |
| 19 CC Tuxpan III y IV | 82,847,564,909 | 45,790,446,985 | 535,653,847 | 282,314,877 | 3,841,447,397 | 3,612,548,663 | 3,445,243,420 | 25,339,909,720 | |
| 20 CC Altamira V | 89,318,438,307 | 29,635,747,072 | 591,361,272 | 676,371,791 | 3,463,458,632 | 4,546,972,632 | 4,515,961,032 | 45,888,565,876 | |
| 21 CC Tamazunchale | 96,667,326,714 | 36,344,147,546 | 680,202,713 | 967,951,530 | 3,252,103,227 | 4,223,077,232 | 4,525,404,229 | 46,674,440,237 | |
| 24 CC Río Bravo IV | 41,228,578,314 | 19,106,962,294 | 280,196,026 | 439,871,564 | 1,048,686,976 | 1,472,093,924 | 1,622,504,914 | 17,258,262,616 | |
| 25 CC Tuxpan V | 53,030,021,726 | 24,202,057,965 | 419,358,193 | 324,133,483 | 1,342,891,841 | 1,341,567,441 | 2,213,263,441 | 23,186,749,362 | |
| 26 CC Valladolid III | 53,675,485,365 | 24,330,799,463 | 531,307,659 | 733,814,525 | 2,079,922,780 | 2,231,815,980 | 2,215,252,380 | 21,552,572,578 | |
| 28 CCC Norte II | 8,972,557,205 | 1,413,390,571 | 834,371,542 | 1,114,319,346 | 244,202,992 | 261,325,845 | 278,792,168 | 4,826,154,741 | |
| 29 CCC Norte | 41,635,131,175 | 16,896,796,422 | 1,125,719,538 | 1,133,351,413 | 607,984,155 | 711,297,641 | 769,529,926 | 20,390,452,080 | |
| 31 CE La Venta III | 1,896,479,682 | 310,733,850 | 651,011,354 | 120,163,891 | 70,059,212 | 80,014,727 | 101,142,244 | 563,354,404 | |
| 33 CE Oaxaca I | 4,903,212,785 | 636,115,933 | 445,617,064 | 190,485,176 | 214,568,349 | 240,489,248 | 266,750,328 | 2,909,186,687 | |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV | 8,068,611,202 | 2,066,634,490 | 362,184,001 | 309,857,052 | 76,822,510 | 124,436,754 | 195,922,035 | 4,932,754,360 | |
| 36 CC Baja California III | 13,213,733,673 | | | 890,552,613 | 430,208,024 | 528,320,337 | 592,371,229 | 10,772,281,470 | |
| 38 CC Norte III (Juárez) | 73,154,982,550 | | | 8,381,030,404 | 9,298,250,199 | 2,237,614,229 | 2,044,397,873 | 51,193,689,845 | |
| 40 CE Sureste I | 2,518,837,623 | | | 917,669,189 | 56,712,167 | 60,195,803 | 62,777,042 | 1,421,483,422 | |
| 42 CC Noroeste | 54,057,005,392 | | | | | 874,725,536 | 1,174,429,082 | 52,007,850,774 | |
| 43 CC Noreste | 37,916,142,664 | | | | | 844,988,924 | 1,545,336,955 | 35,525,816,785 | |
| 45 CC Topolobampo III | 29,519,397,223 | | | | 871,057,260 | 923,472,243 | 952,483,605 | 26,772,384,115 | |
| 49 CE Sureste IV y V | 13,832,050,934 | | | | 163,606,349 | 210,776,145 | 126,783,436 | 13,330,885,004 | |

Cuadro 26