

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2018

**RAMO: 03 Poder Judicial**

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F	I	S	A	P	U	Denominación	Gasto Total	Gasto Corriente				Pensiones y Jubilaciones	Gasto de Inversión				
								Suma	Servicios Personales	Gasto de Operación	Subsidios		Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión
1						<b>TOTAL:</b>	<b>71,366,389,337</b>	<b>67,570,198,804</b>	<b>58,510,758,552</b>	<b>8,790,203,484</b>	<b>6,502,068</b>	<b>262,734,700</b>		<b>3,796,190,533</b>	<b>3,796,190,533</b>		
	2					Gobierno	71,366,389,337	67,570,198,804	58,510,758,552	8,790,203,484	6,502,068	262,734,700		3,796,190,533	3,796,190,533		
		01				<b>Justicia</b>	<b>71,366,389,337</b>	<b>67,570,198,804</b>	<b>58,510,758,552</b>	<b>8,790,203,484</b>	<b>6,502,068</b>	<b>262,734,700</b>		<b>3,796,190,533</b>	<b>3,796,190,533</b>		
			003			Impartición de Justicia	71,366,389,337	67,570,198,804	58,510,758,552	8,790,203,484	6,502,068	262,734,700		3,796,190,533	3,796,190,533		
				R001		<b>Impartir justicia en el ámbito de su competencia</b>	<b>67,473,189,337</b>	<b>63,801,611,101</b>	<b>55,414,521,758</b>	<b>8,159,548,151</b>	<b>6,502,068</b>	<b>221,039,124</b>		<b>3,671,578,236</b>	<b>3,671,578,236</b>		
						Otras Actividades	67,473,189,337	63,801,611,101	55,414,521,758	8,159,548,151	6,502,068	221,039,124		3,671,578,236	3,671,578,236		
				100		Suprema Corte de Justicia de la Nación	5,635,107,441	5,161,496,976	4,070,236,033	1,005,366,765	6,502,068	79,392,110		473,610,465	473,610,465		
				110		Consejo de la Judicatura Federal	61,838,081,896	58,640,114,125	51,344,285,725	7,154,181,386		141,647,014		3,197,967,771	3,197,967,771		
					004	<b>Resolver impugnaciones en procesos electorales</b>	<b>3,893,200,000</b>	<b>3,768,587,703</b>	<b>3,096,236,794</b>	<b>630,655,333</b>		<b>41,695,576</b>		<b>124,612,297</b>	<b>124,612,297</b>		
				R001		Otras Actividades	3,893,200,000	3,768,587,703	3,096,236,794	630,655,333		41,695,576		124,612,297	124,612,297		
				210		Sala Superior	2,625,111,455	2,556,313,575	2,051,183,949	463,762,874		41,366,752		68,797,880	68,797,880		
				211		Salas Regionales	1,268,088,545	1,212,274,128	1,045,052,845	166,892,459		328,824		55,814,417	55,814,417		