# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

( pesos )

ENERO DE 2018

**ENTIDAD: J0U Caminos y Puentes Federales de Ingresos y Servicios Conexos** **SECTOR: 09 Comunicaciones y Transportes**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 3,042,233,477 | 2,824,058,472 | 1,918,388,149 | 667,909,583 | | 237,760,740 | | 218,175,005 | 218,175,005 | | |
| 1 | | | | | Gobierno | 51,043,267 | 51,043,267 | 44,894,419 | 5,441,898 | | 706,950 | | | | | |
| | **3** | | | | **Coordinación de la Política de Gobierno** | 51,043,267 | 51,043,267 | 44,894,419 | 5,441,898 | | 706,950 | | | | | |
| | | 04 | | | Función Pública | 51,043,267 | 51,043,267 | 44,894,419 | 5,441,898 | | 706,950 | | | | | |
| | | | **001** | | **Función pública y buen gobierno** | 51,043,267 | 51,043,267 | 44,894,419 | 5,441,898 | | 706,950 | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 51,043,267 | 51,043,267 | 44,894,419 | 5,441,898 | | 706,950 | | | | | |
| 3 | | | | | Desarrollo Económico | 2,991,190,210 | 2,773,015,205 | 1,873,493,730 | 662,467,685 | | 237,053,790 | | 218,175,005 | 218,175,005 | | |
| | **5** | | | | **Transporte** | 2,991,190,210 | 2,773,015,205 | 1,873,493,730 | 662,467,685 | | 237,053,790 | | 218,175,005 | 218,175,005 | | |
| | | 01 | | | Transporte por Carretera | 2,991,190,210 | 2,773,015,205 | 1,873,493,730 | 662,467,685 | | 237,053,790 | | 218,175,005 | 218,175,005 | | |
| | | | **002** | | **Servicios de apoyo administrativo** | 126,242,942 | 126,242,942 | 112,624,662 | 10,857,783 | | 2,760,497 | | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 126,242,942 | 126,242,942 | 112,624,662 | 10,857,783 | | 2,760,497 | | | | | |
| | | | **003** | | **Carreteras eficientes, seguras y suficientes** | 2,864,947,268 | 2,646,772,263 | 1,760,869,068 | 651,609,902 | | 234,293,293 | | 218,175,005 | 218,175,005 | | |
| | | | | E003 | Conservación y operación de caminos y puentes de cuota (CAPUFE) | 2,646,772,263 | 2,646,772,263 | 1,760,869,068 | 651,609,902 | | 234,293,293 | | | | | |
| | | | | K032 | Reconstrucción y Conservación de Carreteras | 218,175,005 | | | | | | | 218,175,005 | 218,175,005 | | |