

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2018

ENTIDAD: **VZG Fondo Nacional para el Fomento de las Artesanías**

SECTOR: **20 Desarrollo Social**

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| F | I | F | N | S | F  | A | I   | P | P    | Denominación   | Gasto<br>Total | Gasto Corriente |                         |                       |             |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|---|---|---|---|---|----|---|-----|---|------|--|----------------|-----------------|-------------------------|-----------------------|-------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|   |   |   |   |   |    |   |     |   |      |  |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios   | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1 |   |   | 3 |   | 04 |   | 001 |   | O001 | <b>GASTO PROGRAMABLE</b>   | 278,737,970    | 278,737,970     | 30,588,443              | 84,664,270            | 161,754,413 | 1,730,844             |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Gobierno   | 5,049,428      | 5,049,428       | 2,321,079               | 2,728,349             |             |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Coordinación de la Política de Gobierno  | 5,049,428      | 5,049,428       | 2,321,079               | 2,728,349             |             |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Función Pública  | 5,049,428      | 5,049,428       | 2,321,079               | 2,728,349             |             |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | <b>Función pública y buen gobierno</b>   | 5,049,428      | 5,049,428       | 2,321,079               | 2,728,349             |             |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Actividades de apoyo a la función pública y buen gobierno                              | 5,049,428      | 5,049,428       | 2,321,079               | 2,728,349             |             |                       |                                |                    |                     |           |                       |
| 2 |   |   | 6 |   | 08 |   | 002 |   | M001 | Desarrollo Social  | 273,688,542    | 273,688,542     | 28,267,364              | 81,935,921            | 161,754,413 | 1,730,844             |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Protección Social  | 273,688,542    | 273,688,542     | 28,267,364              | 81,935,921            | 161,754,413 | 1,730,844             |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Otros Grupos Vulnerables   | 273,688,542    | 273,688,542     | 28,267,364              | 81,935,921            | 161,754,413 | 1,730,844             |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | <b>Servicios de apoyo administrativo</b>   | 91,570,812     | 91,570,812      | 9,579,271               | 81,935,921            |             | 55,620                |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Actividades de apoyo administrativo  | 91,570,812     | 91,570,812      | 9,579,271               | 81,935,921            |             | 55,620                |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | <b>Apoyo a artesanos tradicionales, desempleados y jornaleros agrícolas en pobreza</b> | 182,117,730    | 182,117,730     | 18,688,093              |                       | 161,754,413 | 1,675,224             |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |     |   |      | Programas del Fondo Nacional de Fomento a las Artesanías (FONART)                      | 182,117,730    | 182,117,730     | 18,688,093              |                       | 161,754,413 | 1,675,224             |                                |                    |                     |           |                       |