# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

SEPTIEMBRE DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | **TOTAL:** | **64,325,083,478** | **64,325,083,478** | **7,901,943,773** | **5,442,037,051** | **50,839,350,589** | **141,752,065** | | | | | |
| 1 | | | | | | Gobierno | 130,413,780 | 130,413,780 | 119,851,036 | 10,562,744 | | | | | | | |
| | 3 | | | | | **Coordinación de la Política de Gobierno** | **130,413,780** | **130,413,780** | **119,851,036** | **10,562,744** | | | | | | | |
| | | 04 | | | | Función Pública | 130,413,780 | 130,413,780 | 119,851,036 | 10,562,744 | | | | | | | |
| | | | 001 | | | **Función pública y buen gobierno** | **130,413,780** | **130,413,780** | **119,851,036** | **10,562,744** | | | | | | | |
| | | | | O001 | | Apoyo a la Función Pública y Buen Gobierno | 130,413,780 | 130,413,780 | 119,851,036 | 10,562,744 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 7,725,014 | 7,725,014 | 6,603,500 | 1,121,514 | | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 12,381,160 | 12,381,160 | 12,181,152 | 200,008 | | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 8,610,142 | 8,610,142 | 8,514,139 | 96,003 | | | | | | | |
| | | | | | IZC | Colegio de Postgraduados | 2,359,288 | 2,359,288 | 1,154,249 | 1,205,039 | | | | | | | |
| | | | | | IZI | Comisión Nacional de las Zonas Áridas | 5,703,362 | 5,703,362 | 4,836,255 | 867,107 | | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 6,220,323 | 6,220,323 | 6,026,417 | 193,906 | | | | | | | |
| | | | | | I6L | Fideicomiso de Riesgo Compartido | 8,137,880 | 8,137,880 | 7,501,902 | 635,978 | | | | | | | |
| | | | | | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C. | 2,207,164 | 2,207,164 | 2,152,164 | 55,000 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 6,072,818 | 6,072,818 | 5,272,818 | 800,000 | | | | | | | |
| | | | | | 114 | Órgano Interno de Control | 67,528,658 | 67,528,658 | 65,608,440 | 1,920,218 | | | | | | | |
| | | | | | 121 | Delegación en Aguascalientes | 28,748 | 28,748 | | 28,748 | | | | | | | |
| | | | | | 122 | Delegación en Baja California | 106,500 | 106,500 | | 106,500 | | | | | | | |
| | | | | | 123 | Delegación en Baja California Sur | 57,069 | 57,069 | | 57,069 | | | | | | | |
| | | | | | 124 | Delegación en Campeche | 33,738 | 33,738 | | 33,738 | | | | | | | |
| | | | | | 125 | Delegación en Coahuila | 144,000 | 144,000 | | 144,000 | | | | | | | |
| | | | | | 126 | Delegación en Colima | 55,572 | 55,572 | | 55,572 | | | | | | | |
| | | | | | 127 | Delegación en Chiapas | 40,272 | 40,272 | | 40,272 | | | | | | | |
| | | | | | 128 | Delegación en Chihuahua | 177,653 | 177,653 | | 177,653 | | | | | | | |
| | | | | | 130 | Delegación en Durango | 106,014 | 106,014 | | 106,014 | | | | | | | |
| | | | | | 132 | Delegación en Guerrero | 120,201 | 120,201 | | 120,201 | | | | | | | |
| | | | | | 133 | Delegación en Hidalgo | 22,000 | 22,000 | | 22,000 | | | | | | | |
| | | | | | 134 | Delegación en Jalisco | 289,119 | 289,119 | | 289,119 | | | | | | | |
| | | | | | 135 | Delegación en el Estado de México | 132,896 | 132,896 | | 132,896 | | | | | | | |
| | | | | | 136 | Delegación en Michoacán | 83,720 | 83,720 | | 83,720 | | | | | | | |
| | | | | | 137 | Delegación en Morelos | 68,774 | 68,774 | | 68,774 | | | | | | | |
| | | | | | 138 | Delegación en Nayarit | 36,177 | 36,177 | | 36,177 | | | | | | | |
| | | | | | 139 | Delegación en Nuevo León | 189,024 | 189,024 | | 189,024 | | | | | | | |
| | | | | | 140 | Delegación en Oaxaca | 305,754 | 305,754 | | 305,754 | | | | | | | |
| | | | | | 141 | Delegación en Puebla | 55,573 | 55,573 | | 55,573 | | | | | | | |
| | | | | | 142 | Delegación en Querétaro | 20,899 | 20,899 | | 20,899 | | | | | | | |
| | | | | | 143 | Delegación en Quintana Roo | 51,888 | 51,888 | | 51,888 | | | | | | | |
| | | | | | 144 | Delegación en San Luis Potosí | 73,000 | 73,000 | | 73,000 | | | | | | | |
| | | | | | 145 | Delegación en Sinaloa | 418,726 | 418,726 | | 418,726 | | | | | | | |
| | | | | | 146 | Delegación en Sonora | 90,000 | 90,000 | | 90,000 | | | | | | | |
| | | | | | 147 | Delegación en Tabasco | 56,779 | 56,779 | | 56,779 | | | | | | | |

| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente: Suma | Gasto Corriente: Servicios Personales | Gasto Corriente: Gasto de Operación | Gasto Corriente: Subsidios | Gasto Corriente: Otros de Corriente | Pensiones y Jubilaciones | Gasto de Inversión: Suma | Gasto de Inversión: Inversión Física | Gasto de Inversión: Subsidios | Gasto de Inversión: Otros de Inversión |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 148 | Delegación en Tamaulipas | 116,234 | 116,234 | | 116,234 | | | | | | | |
| | | | | | 149 | Delegación en Tlaxcala | 86,978 | 86,978 | | 86,978 | | | | | | | |
| | | | | | 150 | Delegación en Veracruz | 230,000 | 230,000 | | 230,000 | | | | | | | |
| | | | | | 151 | Delegación en Yucatán | 122,558 | 122,558 | | 122,558 | | | | | | | |
| | | | | | 152 | Delegación en Zacatecas | 138,105 | 138,105 | | 138,105 | | | | | | | |
| | | | | | 153 | Delegación en la Región Lagunera | 10,000 | 10,000 | | 10,000 | | | | | | | |
| 2 | | | | | | Desarrollo Social | 4,172,434,069 | 4,172,434,069 | 2,293,802,675 | 1,844,411,699 | | 34,219,695 | | | | | |
| | **5** | | | | | **Educación** | **4,172,434,069** | **4,172,434,069** | **2,293,802,675** | **1,844,411,699** | | **34,219,695** | | | | | |
| | | 02 | | | | Educación Media Superior | 884,668,176 | 884,668,176 | 435,736,057 | 433,316,719 | | 15,615,400 | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **87,660,054** | **87,660,054** | **83,618,011** | **4,042,043** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 87,660,054 | 87,660,054 | 83,618,011 | 4,042,043 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 34,192,940 | 34,192,940 | 30,150,897 | 4,042,043 | | | | | | | |
| | | | | | D00 | Colegio Superior Agropecuario del Estado de Guerrero | 53,467,114 | 53,467,114 | 53,467,114 | | | | | | | | |
| | | | **003** | | | **Formación recursos humanos para el sector (educación media superior)** | **797,008,122** | **797,008,122** | **352,118,046** | **429,274,676** | | **15,615,400** | | | | | |
| | | | | E001 | | Desarrollo y aplicación de programas educativos en materia agropecuaria | 797,008,122 | 797,008,122 | 352,118,046 | 429,274,676 | | 15,615,400 | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 769,922,080 | 769,922,080 | 344,071,725 | 410,843,955 | | 15,006,400 | | | | | |
| | | | | | D00 | Colegio Superior Agropecuario del Estado de Guerrero | 27,086,042 | 27,086,042 | 8,046,321 | 18,430,721 | | 609,000 | | | | | |
| | | 03 | | | | Educación Superior | 1,785,308,850 | 1,785,308,850 | 1,014,184,829 | 752,519,726 | | 18,604,295 | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **75,524,084** | **75,524,084** | **68,106,795** | **7,417,289** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 75,524,084 | 75,524,084 | 68,106,795 | 7,417,289 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 75,524,084 | 75,524,084 | 68,106,795 | 7,417,289 | | | | | | | |
| | | | **004** | | | **Formación recursos humanos para el sector (educación superior)** | **1,709,784,766** | **1,709,784,766** | **946,078,034** | **745,102,437** | | **18,604,295** | | | | | |
| | | | | E001 | | Desarrollo y aplicación de programas educativos en materia agropecuaria | 1,288,090,587 | 1,288,090,587 | 649,698,191 | 619,788,101 | | 18,604,295 | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 1,258,518,981 | 1,258,518,981 | 649,698,191 | 592,466,490 | | 16,354,300 | | | | | |
| | | | | | D00 | Colegio Superior Agropecuario del Estado de Guerrero | 29,571,606 | 29,571,606 | | 27,321,611 | | 2,249,995 | | | | | |
| | | | | E003 | | Desarrollo y Vinculación de la Investigación Científica y Tecnológica con el Sector | 421,694,179 | 421,694,179 | 296,379,843 | 125,314,336 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 421,694,179 | 421,694,179 | 296,379,843 | 125,314,336 | | | | | | | |
| | | 04 | | | | Posgrado | 1,502,457,043 | 1,502,457,043 | 843,881,789 | 658,575,254 | | | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **76,320,643** | **76,320,643** | **75,896,695** | **423,948** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 76,320,643 | 76,320,643 | 75,896,695 | 423,948 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 12,079,635 | 12,079,635 | 11,655,687 | 423,948 | | | | | | | |
| | | | | | IZC | Colegio de Postgraduados | 64,241,008 | 64,241,008 | 64,241,008 | | | | | | | | |
| | | | **005** | | | **Educación agropecuaria de posgrado** | **1,426,136,400** | **1,426,136,400** | **767,985,094** | **658,151,306** | | | | | | | |
| | | | | E001 | | Desarrollo y aplicación de programas educativos en materia agropecuaria | 1,426,136,400 | 1,426,136,400 | 767,985,094 | 658,151,306 | | | | | | | |

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( pesos )

SEPTIEMBRE DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | A1I | Universidad Autónoma Chapingo | 136,888,360 | 136,888,360 | 122,190,994 | 14,697,366 | | | | | | | |
| | | | | | IZC | Colegio de Postgraduados | 1,289,248,040 | 1,289,248,040 | 645,794,100 | 643,453,940 | | | | | | | |
| 3 | | | | | | Desarrollo Económico | 60,022,235,629 | 60,022,235,629 | 5,488,290,062 | 3,587,062,608 | 50,839,350,589 | 107,532,370 | | | | | |
| | **2** | | | | | **Agropecuaria, Silvicultura, Pesca y Caza** | **55,919,546,837** | **55,919,546,837** | **4,576,740,907** | **2,843,304,306** | **48,391,969,254** | **107,532,370** | | | | | |
| | | 01 | | | | Agropecuaria | 53,087,573,044 | 53,087,573,044 | 4,164,272,207 | 2,378,571,640 | 46,437,196,827 | 107,532,370 | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **1,497,589,615** | **1,497,589,615** | **977,157,175** | **510,432,439** | | **10,000,001** | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 1,497,589,615 | 1,497,589,615 | 977,157,175 | 510,432,439 | | 10,000,001 | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 225,374,716 | 225,374,716 | 210,374,715 | 15,000,000 | | 1 | | | | | |
| | | | | | C00 | Servicio Nacional de Inspección y Certificación de Semillas | 27,414,295 | 27,414,295 | 27,079,095 | 335,200 | | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 197,460,966 | 197,460,966 | 169,399,492 | 28,061,474 | | | | | | | |
| | | | | | G00 | Servicio de Información Agroalimentaria y Pesquera | 52,831,810 | 52,831,810 | 38,380,452 | 14,451,358 | | | | | | | |
| | | | | | I6L | Fideicomiso de Riesgo Compartido | 214,592,195 | 214,592,195 | 203,829,147 | 10,763,048 | | | | | | | |
| | | | | | I6U | Fondo de Empresas Expropiadas del Sector Azucarero | 928,996 | 928,996 | 861,336 | 67,660 | | | | | | | |
| | | | | | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C. | 1,541,758 | 1,541,758 | 1,541,758 | | | | | | | | |
| | | | | | 500 | Oficialía Mayor | 38,221,124 | 38,221,124 | 35,384,572 | 2,836,552 | | | | | | | |
| | | | | | 510 | Dirección General de Programación, Presupuesto y Finanzas | 58,057,689 | 58,057,689 | 54,644,192 | 3,413,497 | | | | | | | |
| | | | | | 511 | Dirección General de Administración y Desarrollo de Recursos Humanos | 132,150,454 | 132,150,454 | 104,955,685 | 17,194,769 | | 10,000,000 | | | | | |
| | | | | | 512 | Dirección General de Recursos Materiales, Inmuebles y Servicios | 210,155,584 | 210,155,584 | 69,343,555 | 140,812,029 | | | | | | | |
| | | | | | 513 | Dirección General de Tecnologías de la Información y Comunicaciones | 297,019,039 | 297,019,039 | 48,960,298 | 248,058,741 | | | | | | | |
| | | | | | 514 | Dirección General de Planeación y Evaluación | 41,840,989 | 41,840,989 | 12,402,878 | 29,438,111 | | | | | | | |
| | | | **006** | | | **Elevar el ingreso de los productores y el empleo rural** | **48,023,269,422** | **48,023,269,422** | **548,305,587** | **1,748,899,432** | **45,628,532,034** | **97,532,369** | | | | | |
| | | | | G001 | | Regulación, supervisión y aplicación de las políticas públicas en materia agropecuaria, acuícola y pesquera | 1,585,145,524 | 1,585,145,524 | 463,186,158 | 1,121,959,365 | | 1 | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 1,585,145,524 | 1,585,145,524 | 463,186,158 | 1,121,959,365 | | 1 | | | | | |
| | | | | P001 | | Diseño y Aplicación de la Política Agropecuaria | 717,785,982 | 717,785,982 | 85,119,429 | 626,940,067 | | 5,726,486 | | | | | |
| | | | | | AFU | Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar | 13,675,037 | 13,675,037 | 8,829,768 | 4,845,269 | | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 169,877,063 | 169,877,063 | | 169,877,063 | | | | | | | |

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**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | C00 | Servicio Nacional de Inspección y Certificación de Semillas | 15,586,652 | 15,586,652 | | 15,586,652 | | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 46,757,502 | 46,757,502 | | 46,757,502 | | | | | | | |
| | | | | | G00 | Servicio de Información Agroalimentaria y Pesquera | 56,592,978 | 56,592,978 | | 56,592,978 | | | | | | | |
| | | | | | IZI | Comisión Nacional de las Zonas Áridas | 62,057,538 | 62,057,538 | 50,260,076 | 11,697,462 | | 100,000 | | | | | |
| | | | | | I6L | Fideicomiso de Riesgo Compartido | 30,505,758 | 30,505,758 | | 30,505,758 | | | | | | | |
| | | | | | I6U | Fondo de Empresas Expropiadas del Sector Azucarero | 7,922,467 | 7,922,467 | 7,183,607 | 738,860 | | | | | | | |
| | | | | | I9H | Instituto Nacional para el Desarrollo de Capacidades del Sector Rural, A.C. | 24,248,347 | 24,248,347 | 18,845,978 | 5,402,369 | | | | | | | |
| | | | | | RJL | Instituto Nacional de Pesca y Acuacultura | 1,000 | 1,000 | | | | 1,000 | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 3,604,691 | 3,604,691 | | 3,604,691 | | | | | | | |
| | | | | | 117 | Coordinación General de Asuntos Internacionales | 37,474,364 | 37,474,364 | | 31,848,878 | | 5,625,486 | | | | | |
| | | | | | 121 | Delegación en Aguascalientes | 3,289,774 | 3,289,774 | | 3,289,774 | | | | | | | |
| | | | | | 122 | Delegación en Baja California | 6,725,552 | 6,725,552 | | 6,725,552 | | | | | | | |
| | | | | | 123 | Delegación en Baja California Sur | 3,097,002 | 3,097,002 | | 3,097,002 | | | | | | | |
| | | | | | 124 | Delegación en Campeche | 3,013,995 | 3,013,995 | | 3,013,995 | | | | | | | |
| | | | | | 125 | Delegación en Coahuila | 6,811,427 | 6,811,427 | | 6,811,427 | | | | | | | |
| | | | | | 126 | Delegación en Colima | 4,238,753 | 4,238,753 | | 4,238,753 | | | | | | | |
| | | | | | 127 | Delegación en Chiapas | 13,539,043 | 13,539,043 | | 13,539,043 | | | | | | | |
| | | | | | 128 | Delegación en Chihuahua | 11,663,752 | 11,663,752 | | 11,663,752 | | | | | | | |
| | | | | | 129 | Delegación en la Ciudad de México | 2,518,445 | 2,518,445 | | 2,518,445 | | | | | | | |
| | | | | | 130 | Delegación en Durango | 5,846,330 | 5,846,330 | | 5,846,330 | | | | | | | |
| | | | | | 131 | Delegación en Guanajuato | 6,478,520 | 6,478,520 | | 6,478,520 | | | | | | | |
| | | | | | 132 | Delegación en Guerrero | 9,761,712 | 9,761,712 | | 9,761,712 | | | | | | | |
| | | | | | 133 | Delegación en Hidalgo | 7,082,007 | 7,082,007 | | 7,082,007 | | | | | | | |
| | | | | | 134 | Delegación en Jalisco | 11,932,703 | 11,932,703 | | 11,932,703 | | | | | | | |
| | | | | | 135 | Delegación en el Estado de México | 8,006,834 | 8,006,834 | | 8,006,834 | | | | | | | |
| | | | | | 136 | Delegación en Michoacán | 11,401,278 | 11,401,278 | | 11,401,278 | | | | | | | |
| | | | | | 137 | Delegación en Morelos | 3,892,364 | 3,892,364 | | 3,892,364 | | | | | | | |
| | | | | | 138 | Delegación en Nayarit | 4,117,012 | 4,117,012 | | 4,117,012 | | | | | | | |
| | | | | | 139 | Delegación en Nuevo León | 6,040,294 | 6,040,294 | | 6,040,294 | | | | | | | |
| | | | | | 140 | Delegación en Oaxaca | 10,112,827 | 10,112,827 | | 10,112,827 | | | | | | | |
| | | | | | 141 | Delegación en Puebla | 7,723,212 | 7,723,212 | | 7,723,212 | | | | | | | |
| | | | | | 142 | Delegación en Querétaro | 3,213,882 | 3,213,882 | | 3,213,882 | | | | | | | |
| | | | | | 143 | Delegación en Quintana Roo | 4,854,317 | 4,854,317 | | 4,854,317 | | | | | | | |
| | | | | | 144 | Delegación en San Luis Potosí | 6,570,189 | 6,570,189 | | 6,570,189 | | | | | | | |
| | | | | | 145 | Delegación en Sinaloa | 14,136,346 | 14,136,346 | | 14,136,346 | | | | | | | |
| | | | | | 146 | Delegación en Sonora | 9,903,186 | 9,903,186 | | 9,903,186 | | | | | | | |
| | | | | | 147 | Delegación en Tabasco | 5,031,419 | 5,031,419 | | 5,031,419 | | | | | | | |
| | | | | | 148 | Delegación en Tamaulipas | 9,700,392 | 9,700,392 | | 9,700,392 | | | | | | | |
| | | | | | 149 | Delegación en Tlaxcala | 2,758,992 | 2,758,992 | | 2,758,992 | | | | | | | |
| | | | | | 150 | Delegación en Veracruz | 10,897,362 | 10,897,362 | | 10,897,362 | | | | | | | |

| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | 151 | Delegación en Yucatán | 9,071,448 | 9,071,448 | | 9,071,448 | | | | | | | |
| | | | | | 152 | Delegación en Zacatecas | 7,377,654 | 7,377,654 | | 7,377,654 | | | | | | | |
| | | | | | 153 | Delegación en la Región Lagunera | 5,207,728 | 5,207,728 | | 5,207,728 | | | | | | | |
| | | | | | 200 | Subsecretaría de Alimentación y Competitividad | 958,605 | 958,605 | | 958,605 | | | | | | | |
| | | | | | 211 | Dirección General de Administración de Riesgos | 2,811,708 | 2,811,708 | | 2,811,708 | | | | | | | |
| | | | | | 212 | Dirección General de Logística y Alimentación | 2,058,924 | 2,058,924 | | 2,058,924 | | | | | | | |
| | | | | | 213 | Dirección General de Normalización Agroalimentaria | 1,002,531 | 1,002,531 | | 1,002,531 | | | | | | | |
| | | | | | 214 | Dirección General de Zonas Tropicales | 1,412,767 | 1,412,767 | | 1,412,767 | | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 1,587,537 | 1,587,537 | | 1,587,537 | | | | | | | |
| | | | | | 312 | Dirección General de Fibras Naturales y Biocombustibles | 620,197 | 620,197 | | 620,197 | | | | | | | |
| | | | | | 313 | Dirección General de Operación y Explotación de Padrones | 542,702 | 542,702 | | 542,702 | | | | | | | |
| | | | | | 411 | Dirección General de Desarrollo Territorial y Organización Rural | 787,311 | 787,311 | | 787,311 | | | | | | | |
| | | | | | 412 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario | 845,089 | 845,089 | | 845,089 | | | | | | | |
| | | | | | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural | 839,463 | 839,463 | | 839,463 | | | | | | | |
| | | | | S257 | | Programa de Productividad y Competitividad Agroalimentaria | 3,938,481,513 | 3,938,481,513 | | | 3,938,481,513 | | | | | | |
| | | | | | I6L | Fideicomiso de Riesgo Compartido | 300,000,000 | 300,000,000 | | | 300,000,000 | | | | | | |
| | | | | | 211 | Dirección General de Administración de Riesgos | 1,519,041,304 | 1,519,041,304 | | | 1,519,041,304 | | | | | | |
| | | | | | 212 | Dirección General de Logística y Alimentación | 1,078,473,487 | 1,078,473,487 | | | 1,078,473,487 | | | | | | |
| | | | | | 213 | Dirección General de Normalización Agroalimentaria | 37,954,125 | 37,954,125 | | | 37,954,125 | | | | | | |
| | | | | | 214 | Dirección General de Zonas Tropicales | 1,003,012,597 | 1,003,012,597 | | | 1,003,012,597 | | | | | | |
| | | | | S259 | | Programa de Fomento a la Agricultura | 13,539,130,546 | 13,539,130,546 | | | 13,539,130,546 | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 1,429,818,216 | 1,429,818,216 | | | 1,429,818,216 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 848,200,000 | 848,200,000 | | | 848,200,000 | | | | | | |
| | | | | | 312 | Dirección General de Fibras Naturales y Biocombustibles | 1,948,172,188 | 1,948,172,188 | | | 1,948,172,188 | | | | | | |
| | | | | | 313 | Dirección General de Operación y Explotación de Padrones | 9,312,940,142 | 9,312,940,142 | | | 9,312,940,142 | | | | | | |
| | | | | S260 | | Programa de Fomento Ganadero | 2,773,830,870 | 2,773,830,870 | | | 2,773,830,870 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 2,773,830,870 | 2,773,830,870 | | | 2,773,830,870 | | | | | | |

# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

SEPTIEMBRE DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | S262 | | Programa de Apoyos a la Comercialización | 8,248,774,399 | 8,248,774,399 | | | 8,248,774,399 | | | | | | |
| | | | | | F00 | Agencia de Servicios a la Comercialización y Desarrollo de Mercados Agropecuarios | 8,248,774,399 | 8,248,774,399 | | | 8,248,774,399 | | | | | | |
| | | | | S263 | | Programa de Sanidad e Inocuidad Agroalimentaria | 2,806,903,134 | 2,806,903,134 | | | 2,806,903,134 | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 2,806,903,134 | 2,806,903,134 | | | 2,806,903,134 | | | | | | |
| | | | | S266 | | Programa de Apoyos a Pequeños Productores | 12,077,083,785 | 12,077,083,785 | | | 11,985,277,903 | 91,805,882 | | | | | |
| | | | | | 112 | Coordinación General de Enlace Sectorial | 781,395,897 | 781,395,897 | | | 781,395,897 | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 583,400,000 | 583,400,000 | | | 583,400,000 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 716,847,067 | 716,847,067 | | | 716,847,067 | | | | | | |
| | | | | | 410 | Dirección General de Producción Rural Sustentable en Zonas Prioritarias | 1,492,376,048 | 1,492,376,048 | | | 1,492,376,048 | | | | | | |
| | | | | | 411 | Dirección General de Desarrollo Territorial y Organización Rural | 3,577,872,613 | 3,577,872,613 | | | 3,577,872,613 | | | | | | |
| | | | | | 412 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario | 3,703,558,668 | 3,703,558,668 | | | 3,703,558,668 | | | | | | |
| | | | | | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural | 1,221,633,492 | 1,221,633,492 | | | 1,129,827,610 | 91,805,882 | | | | | |
| | | | | U002 | | Programa de Acciones Complementarias para Mejorar las Sanidades | 2,084,665,144 | 2,084,665,144 | | | 2,084,665,144 | | | | | | |
| | | | | | B00 | Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria | 2,082,161,787 | 2,082,161,787 | | | 2,082,161,787 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 2,503,357 | 2,503,357 | | | 2,503,357 | | | | | | |
| | | | | U004 | | Sistema Nacional de Investigación Agrícola | 50,170,217 | 50,170,217 | | | 50,170,217 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 50,170,217 | 50,170,217 | | | 50,170,217 | | | | | | |
| | | | | U009 | | Fomento de la Ganadería y Normalización de la Calidad de los Productos Pecuarios | 7,204,428 | 7,204,428 | | | 7,204,428 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 7,204,428 | 7,204,428 | | | 7,204,428 | | | | | | |
| | | | | U017 | | Sistema Nacional de Información para el Desarrollo Rural Sustentable | 194,093,880 | 194,093,880 | | | 194,093,880 | | | | | | |
| | | | | | AFU | Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar | 13,296,241 | 13,296,241 | | | 13,296,241 | | | | | | |
| | | | | | G00 | Servicio de Información Agroalimentaria y Pesquera | 180,797,639 | 180,797,639 | | | 180,797,639 | | | | | | |
| | | | **009** | | | **Impulso a la reconversión productiva en materia agrícola, pecuaria y pesquera** | **3,566,714,007** | **3,566,714,007** | **2,638,809,445** | **119,239,769** | **808,664,793** | | | | | | |
| | | | | P001 | | Diseño y Aplicación de la Política Agropecuaria | 2,758,049,214 | 2,758,049,214 | 2,638,809,445 | 119,239,769 | | | | | | | |
| | | | | | 100 | Secretaría | 78,421,926 | 78,421,926 | 48,590,914 | 29,831,012 | | | | | | | |

# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

SEPTIEMBRE DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | 110 | Abogado General | 43,977,637 | 43,977,637 | 42,313,974 | 1,663,663 | | | | | | | |
| | | | | | 111 | Coordinación General de Comunicación Social | 40,221,275 | 40,221,275 | 28,466,607 | 11,754,668 | | | | | | | |
| | | | | | 112 | Coordinación General de Enlace Sectorial | 32,695,237 | 32,695,237 | 28,561,942 | 4,133,295 | | | | | | | |
| | | | | | 113 | Coordinación General de Delegaciones | 85,055,876 | 85,055,876 | 24,904,428 | 60,151,448 | | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 25,104,717 | 25,104,717 | 24,438,317 | 666,400 | | | | | | | |
| | | | | | 117 | Coordinación General de Asuntos Internacionales | 60,069,859 | 60,069,859 | 58,989,859 | 1,080,000 | | | | | | | |
| | | | | | 121 | Delegación en Aguascalientes | 37,235,438 | 37,235,438 | 37,235,438 | | | | | | | | |
| | | | | | 122 | Delegación en Baja California | 51,993,234 | 51,993,234 | 51,993,234 | | | | | | | | |
| | | | | | 123 | Delegación en Baja California Sur | 29,258,590 | 29,258,590 | 29,258,590 | | | | | | | | |
| | | | | | 124 | Delegación en Campeche | 34,511,492 | 34,511,492 | 34,511,492 | | | | | | | | |
| | | | | | 125 | Delegación en Coahuila | 44,275,684 | 44,275,684 | 44,275,684 | | | | | | | | |
| | | | | | 126 | Delegación en Colima | 43,351,192 | 43,351,192 | 43,351,192 | | | | | | | | |
| | | | | | 127 | Delegación en Chiapas | 163,077,322 | 163,077,322 | 163,077,322 | | | | | | | | |
| | | | | | 128 | Delegación en Chihuahua | 78,625,486 | 78,625,486 | 78,625,486 | | | | | | | | |
| | | | | | 129 | Delegación en la Ciudad de México | 28,072,778 | 28,072,778 | 28,072,778 | | | | | | | | |
| | | | | | 130 | Delegación en Durango | 67,247,291 | 67,247,291 | 67,247,291 | | | | | | | | |
| | | | | | 131 | Delegación en Guanajuato | 74,253,607 | 74,253,607 | 74,253,607 | | | | | | | | |
| | | | | | 132 | Delegación en Guerrero | 86,177,120 | 86,177,120 | 86,177,120 | | | | | | | | |
| | | | | | 133 | Delegación en Hidalgo | 65,501,271 | 65,501,271 | 65,501,271 | | | | | | | | |
| | | | | | 134 | Delegación en Jalisco | 81,965,970 | 81,965,970 | 81,965,970 | | | | | | | | |
| | | | | | 135 | Delegación en el Estado de México | 99,982,033 | 99,982,033 | 99,982,033 | | | | | | | | |
| | | | | | 136 | Delegación en Michoacán | 106,791,435 | 106,791,435 | 106,791,435 | | | | | | | | |
| | | | | | 137 | Delegación en Morelos | 31,380,445 | 31,380,445 | 31,380,445 | | | | | | | | |
| | | | | | 138 | Delegación en Nayarit | 47,454,253 | 47,454,253 | 47,454,253 | | | | | | | | |
| | | | | | 139 | Delegación en Nuevo León | 46,347,836 | 46,347,836 | 46,347,836 | | | | | | | | |
| | | | | | 140 | Delegación en Oaxaca | 95,746,614 | 95,746,614 | 95,746,614 | | | | | | | | |
| | | | | | 141 | Delegación en Puebla | 88,538,196 | 88,538,196 | 88,538,196 | | | | | | | | |
| | | | | | 142 | Delegación en Querétaro | 32,176,927 | 32,176,927 | 32,176,927 | | | | | | | | |
| | | | | | 143 | Delegación en Quintana Roo | 30,977,550 | 30,977,550 | 30,977,550 | | | | | | | | |
| | | | | | 144 | Delegación en San Luis Potosí | 61,681,473 | 61,681,473 | 61,681,473 | | | | | | | | |
| | | | | | 145 | Delegación en Sinaloa | 78,316,950 | 78,316,950 | 78,316,950 | | | | | | | | |
| | | | | | 146 | Delegación en Sonora | 61,322,393 | 61,322,393 | 61,322,393 | | | | | | | | |
| | | | | | 147 | Delegación en Tabasco | 59,200,407 | 59,200,407 | 59,200,407 | | | | | | | | |
| | | | | | 148 | Delegación en Tamaulipas | 99,445,078 | 99,445,078 | 99,445,078 | | | | | | | | |
| | | | | | 149 | Delegación en Tlaxcala | 44,237,417 | 44,237,417 | 44,237,417 | | | | | | | | |
| | | | | | 150 | Delegación en Veracruz | 125,827,325 | 125,827,325 | 125,827,325 | | | | | | | | |
| | | | | | 151 | Delegación en Yucatán | 73,195,382 | 73,195,382 | 73,195,382 | | | | | | | | |
| | | | | | 152 | Delegación en Zacatecas | 72,607,862 | 72,607,862 | 72,607,862 | | | | | | | | |
| | | | | | 153 | Delegación en la Región Lagunera | 47,519,585 | 47,519,585 | 47,519,585 | | | | | | | | |
| | | | | | 200 | Subsecretaría de Alimentación y Competitividad | 13,268,290 | 13,268,290 | 12,890,860 | 377,430 | | | | | | | |
| | | | | | 211 | Dirección General de Administración de Riesgos | 15,069,257 | 15,069,257 | 14,761,181 | 308,076 | | | | | | | |

# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

SEPTIEMBRE DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | 212 | Dirección General de Logística y Alimentación | 10,630,089 | 10,630,089 | 10,332,169 | 297,920 | | | | | | | |
| | | | | | 213 | Dirección General de Normalización Agroalimentaria | 2,441,293 | 2,441,293 | 2,362,893 | 78,400 | | | | | | | |
| | | | | | 214 | Dirección General de Zonas Tropicales | 4,661,333 | 4,661,333 | 4,555,493 | 105,840 | | | | | | | |
| | | | | | 300 | Subsecretaría de Agricultura | 21,930,184 | 21,930,184 | 19,928,277 | 2,001,907 | | | | | | | |
| | | | | | 310 | Dirección General de Fomento a la Agricultura | 29,911,151 | 29,911,151 | 29,374,111 | 537,040 | | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 20,969,595 | 20,969,595 | 19,456,827 | 1,512,768 | | | | | | | |
| | | | | | 312 | Dirección General de Fibras Naturales y Biocombustibles | 10,201,199 | 10,201,199 | 9,926,799 | 274,400 | | | | | | | |
| | | | | | 313 | Dirección General de Operación y Explotación de Padrones | 9,344,724 | 9,344,724 | 9,093,844 | 250,880 | | | | | | | |
| | | | | | 400 | Subsecretaría de Desarrollo Rural | 15,250,463 | 15,250,463 | 12,958,014 | 2,292,449 | | | | | | | |
| | | | | | 410 | Dirección General de Producción Rural Sustentable en Zonas Prioritarias | 13,974,319 | 13,974,319 | 12,922,837 | 1,051,482 | | | | | | | |
| | | | | | 411 | Dirección General de Desarrollo Territorial y Organización Rural | 15,863,940 | 15,863,940 | 15,459,729 | 404,211 | | | | | | | |
| | | | | | 412 | Dirección General de Atención al Cambio Climático en el Sector Agropecuario | 9,928,361 | 9,928,361 | 9,697,081 | 231,280 | | | | | | | |
| | | | | | 413 | Dirección General de Desarrollo de Capacidades y Extensionismo Rural | 10,762,853 | 10,762,853 | 10,527,653 | 235,200 | | | | | | | |
| | | | | S266 | | Programa de Apoyos a Pequeños Productores | 808,664,793 | 808,664,793 | | | 808,664,793 | | | | | | |
| | | | | | IZI | Comisión Nacional de las Zonas Áridas | 808,664,793 | 808,664,793 | | | 808,664,793 | | | | | | |
| | | 03 | | | | Acuacultura, Pesca y Caza | 2,831,973,793 | 2,831,973,793 | 412,468,700 | 464,732,666 | 1,954,772,427 | | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **415,668,700** | **415,668,700** | **412,468,700** | **3,200,000** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 415,668,700 | 415,668,700 | 412,468,700 | 3,200,000 | | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 270,252,796 | 270,252,796 | 270,252,796 | | | | | | | | |
| | | | | | RJL | Instituto Nacional de Pesca y Acuacultura | 145,415,904 | 145,415,904 | 142,215,904 | 3,200,000 | | | | | | | |
| | | | **008** | | | **Acuacultura y Pesca** | **2,416,305,093** | **2,416,305,093** | | **461,532,666** | **1,954,772,427** | | | | | | |
| | | | | G001 | | Regulación, supervisión y aplicación de las políticas públicas en materia agropecuaria, acuícola y pesquera | 461,532,666 | 461,532,666 | | 461,532,666 | | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 461,532,666 | 461,532,666 | | 461,532,666 | | | | | | | |
| | | | | S261 | | Programa de Fomento a la Productividad Pesquera y Acuícola | 1,881,490,171 | 1,881,490,171 | | | 1,881,490,171 | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 1,881,490,171 | 1,881,490,171 | | | 1,881,490,171 | | | | | | |
| | | | | U013 | | Vinculación Productiva | 73,282,256 | 73,282,256 | | | 73,282,256 | | | | | | |
| | | | | | I00 | Comisión Nacional de Acuacultura y Pesca | 73,282,256 | 73,282,256 | | | 73,282,256 | | | | | | |
| | **8** | | | | | **Ciencia, Tecnología e Innovación** | **4,102,688,792** | **4,102,688,792** | **911,549,155** | **743,758,302** | **2,447,381,335** | | | | | | |
| | | 01 | | | | Investigación Científica | 2,890,714,126 | 2,890,714,126 | | 443,332,791 | 2,447,381,335 | | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **654,190** | **654,190** | | **654,190** | | | | | | | |

# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

( pesos )

SEPTIEMBRE DE 2017

**RAMO: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación**



| FI | FN | SF | AI | PP | UR | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | M001 | | Actividades de apoyo administrativo | 654,190 | 654,190 | | 654,190 | | | | | | | |
| | | | | | A1I | Universidad Autónoma Chapingo | 654,190 | 654,190 | | 654,190 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **2,890,059,936** | **2,890,059,936** | | **442,678,601** | **2,447,381,335** | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 442,678,601 | 442,678,601 | | 442,678,601 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 70,185,400 | 70,185,400 | | 70,185,400 | | | | | | | |
| | | | | | RJL | Instituto Nacional de Pesca y Acuacultura | 372,493,201 | 372,493,201 | | 372,493,201 | | | | | | | |
| | | | | S259 | | Programa de Fomento a la Agricultura | 2,194,752,345 | 2,194,752,345 | | | 2,194,752,345 | | | | | | |
| | | | | | 311 | Dirección General de Productividad y Desarrollo Tecnológico | 2,194,752,345 | 2,194,752,345 | | | 2,194,752,345 | | | | | | |
| | | | | S260 | | Programa de Fomento Ganadero | 158,319,086 | 158,319,086 | | | 158,319,086 | | | | | | |
| | | | | | 116 | Coordinación General de Ganadería | 158,319,086 | 158,319,086 | | | 158,319,086 | | | | | | |
| | | | | S261 | | Programa de Fomento a la Productividad Pesquera y Acuícola | 94,309,904 | 94,309,904 | | | 94,309,904 | | | | | | |
| | | | | | RJL | Instituto Nacional de Pesca y Acuacultura | 94,309,904 | 94,309,904 | | | 94,309,904 | | | | | | |
| | | 02 | | | | Desarrollo Tecnológico | 7,354,000 | 7,354,000 | | 7,354,000 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **7,354,000** | **7,354,000** | | **7,354,000** | | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 7,354,000 | 7,354,000 | | 7,354,000 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 7,354,000 | 7,354,000 | | 7,354,000 | | | | | | | |
| | | 03 | | | | Servicios Científicos y Tecnológicos | 1,193,589,766 | 1,193,589,766 | 911,549,155 | 282,040,611 | | | | | | | |
| | | | **002** | | | **Servicios de apoyo administrativo** | **67,243,756** | **67,243,756** | **64,329,756** | **2,914,000** | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 67,243,756 | 67,243,756 | 64,329,756 | 2,914,000 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 67,243,756 | 67,243,756 | 64,329,756 | 2,914,000 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **1,126,346,010** | **1,126,346,010** | **847,219,399** | **279,126,611** | | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 1,126,346,010 | 1,126,346,010 | 847,219,399 | 279,126,611 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 1,126,346,010 | 1,126,346,010 | 847,219,399 | 279,126,611 | | | | | | | |
| | | 04 | | | | Innovación | 11,030,900 | 11,030,900 | | 11,030,900 | | | | | | | |
| | | | **007** | | | **Tecnificación e innovación de las actividades del sector** | **11,030,900** | **11,030,900** | | **11,030,900** | | | | | | | |
| | | | | E006 | | Generación de Proyectos de Investigación | 11,030,900 | 11,030,900 | | 11,030,900 | | | | | | | |
| | | | | | JAG | Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias | 11,030,900 | 11,030,900 | | 11,030,900 | | | | | | | |