

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018**

**PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA  
CONDICIONADA  
( pesos 2018 )**

SEPTIEMBRE DE 2017

| ENTIDAD: CFE Consolidado   |                          | Página: 1 de 1             |                       |                       |                       |                       |                       |                          |
|--|--------------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| Nombre del Proyecto  | Suma                     | Acumulado<br>Hasta<br>2016 | 2017                  | 2018                  | 2019                  | 2020                  | 2021                  | Otros<br>Años            |
| <b>TOTAL</b>   | <b>2,633,817,000,062</b> | <b>624,450,930,838</b>     | <b>52,305,127,723</b> | <b>51,547,574,994</b> | <b>77,735,673,523</b> | <b>84,189,398,729</b> | <b>94,944,588,874</b> | <b>1,648,643,705,381</b> |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco<br>Eliás Calles       |                          |                            |                       |                       |                       |                       |                       |                          |
| 2 CC Altamira II   | 54,383,637,374           | 29,394,926,104             | 1,706,821,588         | 1,748,649,746         | 2,558,404,710         | 2,558,404,710         | 2,558,404,710         | 13,858,025,806           |
| 3 CC Bajío   | 73,233,700,505           | 42,402,302,447             | 6,312,175,583         | 4,680,485,725         | 2,404,696,350         | 2,404,696,350         | 2,404,696,350         | 12,624,647,700           |
| 4 CC Campeche  | 28,301,176,742           | 14,222,116,861             | 990,822,836           | 1,867,438,295         | 1,191,590,400         | 1,191,590,400         | 1,191,590,400         | 7,646,027,550            |
| 5 CC Hermosillo  | 26,692,556,788           | 15,443,532,744             | 948,579,357           | 1,007,387,137         | 1,186,349,850         | 1,186,349,850         | 1,186,349,850         | 5,734,008,000            |
| 6 CT Mérida III  | 51,251,145,051           | 32,217,387,263             | 1,324,222,385         | 1,342,614,203         | 2,338,131,600         | 2,338,131,600         | 2,338,131,600         | 9,352,526,400            |
| 7 CC Monterrey III   | 50,084,484,391           | 27,837,365,886             | 1,554,590,495         | 1,544,176,760         | 2,321,010,300         | 2,321,010,300         | 2,321,010,300         | 12,185,320,350           |
| 8 CC Naco-Nogales  | 31,447,597,843           | 16,023,936,507             | 1,019,136,638         | 978,170,498           | 1,377,060,300         | 1,377,060,300         | 1,377,060,300         | 9,295,173,300            |
| 9 CC Río Bravo II  | 53,497,426,707           | 30,025,561,550             | 1,767,153,343         | 1,339,283,514         | 2,519,435,100         | 2,519,435,100         | 2,519,435,100         | 12,807,123,000           |
| 10 CC Mexicali   | 46,076,313,368           | 20,645,296,918             | 1,256,009,274         | 1,822,824,526         | 2,332,402,800         | 2,332,402,800         | 2,332,402,800         | 15,354,974,250           |
| 11 CC Saltillo   | 25,718,474,653           | 14,564,017,893             | 731,479,193           | 913,527,617           | 1,201,192,650         | 1,201,192,650         | 1,201,192,650         | 5,905,872,000            |
| 12 CC Tuxpan II  | 53,760,648,521           | 31,259,825,220             | 1,724,229,437         | 1,770,258,264         | 2,375,791,950         | 2,375,791,950         | 2,375,791,950         | 11,878,959,750           |
| 13 TRN Gasoducto Cd. Pemex-Valladolid                                  |                          |                            |                       |                       |                       |                       |                       |                          |
| 15 CC Altamira III y IV  | 116,995,120,610          | 57,055,429,528             | 4,046,538,765         | 4,171,202,317         | 5,172,195,000         | 5,172,195,000         | 5,172,195,000         | 36,205,365,000           |
| 16 CC Chihuahua III  | 29,876,450,725           | 14,014,371,088             | 996,551,691           | 988,518,996           | 1,423,281,300         | 1,423,281,300         | 1,423,281,300         | 9,607,165,050            |
| 17 CC La Laguna II   | 62,911,081,039           | 28,010,875,664             | 1,662,671,876         | 1,743,978,643         | 2,778,842,976         | 2,778,842,976         | 2,778,842,976         | 23,157,025,928           |
| 18 CC Río Bravo III  | 50,371,438,032           | 21,147,100,119             | 1,569,901,741         | 1,444,687,922         | 2,536,426,200         | 2,536,426,200         | 2,536,426,200         | 18,600,469,650           |
| 19 CC Tuxpan III y IV  | 110,942,506,570          | 57,754,938,229             | 3,754,950,462         | 4,026,767,529         | 4,821,859,350         | 4,821,859,350         | 4,821,859,350         | 30,940,272,300           |
| 20 CC Altamira V   | 127,646,588,233          | 45,320,035,656             | 3,356,558,292         | 6,144,955,125         | 5,638,067,526         | 5,638,067,526         | 5,638,067,526         | 55,910,836,582           |
| 21 CC Tamazunchale   | 115,405,417,784          | 40,571,317,785             | 4,946,181,101         | 4,097,254,254         | 5,028,585,962         | 5,028,585,962         | 5,028,585,962         | 50,704,906,758           |
| 24 CC Río Bravo IV   | 53,402,632,485           | 20,455,688,959             | 1,405,003,183         | 1,569,230,590         | 2,644,518,240         | 2,644,663,804         | 2,644,663,804         | 22,038,863,905           |
| 25 CC Tuxpan V   | 58,904,128,821           | 22,155,955,473             | 2,501,092,860         | 1,877,185,367         | 2,538,815,370         | 2,538,815,370         | 2,538,815,370         | 24,753,449,011           |
| 26 CC Valladolid III   | 51,184,469,059           | 17,710,794,434             | 800,016,085           | 1,210,550,172         | 2,517,048,534         | 2,517,048,534         | 2,517,048,534         | 23,911,962,766           |
| 28 CCC Norte II  | 144,805,436,802          | 5,237,990,932              | 1,351,035,143         | 1,478,620,874         | 5,101,739,798         | 5,292,619,920         | 5,466,635,423         | 120,876,794,712          |
| 29 CCC Norte   | 102,359,718,242          | 10,835,675,909             | 1,852,755,570         | 1,535,187,247         | 4,146,358,240         | 4,296,504,917         | 4,458,201,338         | 75,235,035,021           |
| 31 CE La Venta III   | 2,447,309,697            | 1,624,470,193              | 822,839,504           |                       |                       |                       |                       |                          |
| 33 CE Oaxaca I   | 1,810,073,281            | 1,246,094,310              | 563,978,971           |                       |                       |                       |                       |                          |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV                         | 9,282,815,656            | 7,273,923,166              | 2,008,892,490         |                       |                       |                       |                       |                          |
| 36 CC Baja California III  | 65,467,117,080           |                            | 947,257,215           | 852,917,212           | 1,568,512,339         | 1,667,331,125         | 1,801,424,355         | 58,629,674,834           |
| 38 CC Norte III (Juárez)   | 295,994,899,088          |                            |                       | 19,564                | 211,502,841           | 7,847,828             | 8,626,120,893         | 287,149,407,962          |
| 40 CE Sureste I  | 383,682,645              |                            | 383,682,645           |                       |                       |                       |                       |                          |
| 42 CC Noroeste   | 227,999,584,481          |                            |                       |                       | 4,527,482,398         | 5,576,630,357         | 5,447,491,752         | 212,447,979,974          |
| 43 CC Noreste  | 317,645,222,993          |                            |                       | 1,391,682,897         | 5,274,371,439         | 7,209,187,656         | 7,544,065,087         | 296,225,915,914          |
| 45 CC Topolobampo III  | 193,534,144,796          |                            |                       |                       |                       | 3,233,424,894         | 4,694,797,994         | 185,605,921,908          |
| 49 CE Sureste IV y V   |                          |                            |                       |                       |                       |                       |                       |                          |
| 303 *LT LT en Corriente Directa Ixtepec Potencia-<br>Yautepec Potencia |                          |                            |                       |                       |                       |                       |                       |                          |

Cuadro 27

\*El proyecto 303 se refiere al pago de servicios