

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

SEPTIEMBRE DE 2017

ENTIDAD: UHN CFE Generación I

Página: 1 de 1

| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|----------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 2 | 6 | 02 | 012 | J001 | GASTO PROGRAMABLE | 35,205,925,029 | 29,678,282,029 | 1,784,974,266 | 26,024,727,536 | | 1,868,580,227 | 1,776,962,208 | 3,750,680,792 | 3,750,680,792 | | |
| | | | | | Desarrollo Social | 1,776,962,208 | | | | | | 1,776,962,208 | | | | |
| | | | | | Protección Social | 1,776,962,208 | | | | | | 1,776,962,208 | | | | |
| | | | | | Edad Avanzada | 1,776,962,208 | | | | | | 1,776,962,208 | | | | |
| | | | | | Pensiones y jubilaciones para el personal | 1,776,962,208 | | | | | | 1,776,962,208 | | | | |
| | | | | | Pago de pensiones y jubilaciones | 1,776,962,208 | | | | | | 1,776,962,208 | | | | |
| 3 | 3 | 05 | 013 | E561 | Desarrollo Económico | 33,428,962,821 | 29,678,282,029 | 1,784,974,266 | 26,024,727,536 | | 1,868,580,227 | | 3,750,680,792 | 3,750,680,792 | | |
| | | | | | Combustibles y Energía | 33,428,962,821 | 29,678,282,029 | 1,784,974,266 | 26,024,727,536 | | 1,868,580,227 | | 3,750,680,792 | 3,750,680,792 | | |
| | | | | | Electricidad | 33,428,962,821 | 29,678,282,029 | 1,784,974,266 | 26,024,727,536 | | 1,868,580,227 | | 3,750,680,792 | 3,750,680,792 | | |
| | | | | | Generación de Energía Eléctrica | 33,428,962,821 | 29,678,282,029 | 1,784,974,266 | 26,024,727,536 | | 1,868,580,227 | | 3,750,680,792 | 3,750,680,792 | | |
| | | | | | Operación y mantenimiento de las centrales generadoras de energía eléctrica | 29,678,282,029 | 29,678,282,029 | 1,784,974,266 | 26,024,727,536 | | 1,868,580,227 | | | | | |
| | | | | K027 | Mantenimiento de infraestructura | 1,484,137,685 | | | | | | | 1,484,137,685 | 1,484,137,685 | | |
| | | | | K044 | Proyectos de infraestructura económica de electricidad (Pidiregas) | 2,266,543,107 | | | | | | | 2,266,543,107 | 2,266,543,107 | | |